Strengthening Communities

Local Government Energy and Mineral Impact Assistance Program

Thirty-first Annual Report – 2007

January 31, 2008

Local officials and residents hold a ribbon-cutting to celebrate the opening of the Beaver Creek Water Treatment facility serving the domestic water needs for City of Rifle citizens. Energy and Mineral Impact funds totaled $650,000.

Improving Lives

Colorado Department of Local Affairs

Colorado Department of Local Affairs Mission:
Strengthening Colorado Communities

The Energy and Mineral Impact Assistance Program has been helping to improve the lives of Colorado citizens since 1977. Grants and low-interest loans are directed to those communities socially and economically impacted by the development, processing or energy conversion of mineral and fuel resources.

Cathy Shipley
Northern Mountain Region
1947 - 2007

Routt County Fire Protection District Building Ribbon Cutting

Lincoln County Courthouse

Kent Gumina
Northeastern Region
1952 - 2006

We Remember

We honor and remember two very dear friends and colleagues at the Department of Local Affairs, Kent Gumina and Cathy Shipley. Both were Field Representatives within the Division of Local Government who played a vital role in administering the Energy and Mineral Impact Program and providing outreach to their communities. Colorado and the Department of Local Affairs benefited tremendously from their commitment to the state. This annual report is in honor of their memories and significant contributions to their communities.

This report has been prepared by: Clay Brown, Ken Charles, Steve Colby, Teri Davis, Debra Downs, Greg Etl, Kimberly Hernandez, Tony Hernandez, Bret Hillberry, Jack Kirtland, Lee Merkel, Glory Ortega, Linda Rice, Don Sandoval, Sue Schneider, Charles Unseld, Diane VonDollen and Greg Winkler

Colorado Department of Local Affairs

THIRTY-FIRST ANNUAL REPORT – 2007
Local Government Energy and Mineral Impact
Assistance Program

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Strengthening Communities

Colorado Department of Local Affairs

Susan E. Kirkpatrick
Executive Director

Since 1977, the Energy and Mineral Impact Assistance Program has been helping communities improve lives. This program embodies the Department of Local Affairs mission, "Strengthening Colorado Communities," by addressing the social and economic impacts of energy and mineral production throughout the state.

Projects funded by the program have helped with a wide variety of community development efforts and improvements including planning, infrastructure, public safety facilities and services, roads and water and wastewater treatment facilities.

The nature of the energy and mineral production industry is highly variable and as a result, we can with great predictability, expect to see see sharp rises and decreases in the revenues generated.

Understanding that variability and the tremendous responsibility associated with the administration of this fund, the Department of Local Affairs works in partnership with community leaders, legislators, industry representatives and other organizations, in determining the most effective and relevant methods for maximizing this fund in 2008 and beyond.

As we move forward, we will continue to work with stakeholders in improving the metrics for determining the impact of the fund in communities. We'll also continue to work with those communities to use these tools for giving us a clear picture of long-term needs and how they are being met.

I want to thank the members of the Energy and Mineral Impact Advisory Committee for their ongoing service as well as the members of the Interim Committee on Severance Tax for helping our efforts to raise awareness of the strengths of this program and meet the needs of Colorado communities.

Improving Lives

Colorado Department of Local Affairs

Introduction

The Department of Local Affairs has two key objectives in administering Energy and Mineral Impact Assistance funds to communities. Those objectives are: 1) Provide or arrange funding to communities to improve their physical and/or economic conditions. This will include extensive technical assistance services in planning, decision-making, design and financial packaging of proposed projects, and 2) maintain a 100 percent collection rate on all Energy and Mineral Impact funds loaned for local government water/sewer projects.

In 2007, the Department was able to successfully meet those objectives by assisting local communities in achieving their goals by providing, in an efficient and timely manner, technical assistance services and distribution of revenues from state and federal sources. The Departments network of Field Representatives was key in facilitating this accomplishment.

This Thirty-first Annual Report of expenditures from the Local Government Severance Tax Fund and the Local Government Mineral Impact Fund is submitted to the General Assembly pursuant to C.R.S. 39-29-110(3) and 34-63-102(5)(c).

The creation of the fund is outlined in C.R.S. 34-63-102.

Pikes Peak Regional Hospital

The Pikes Peak Regional Hospital has been part of the Teller County community's vision for over eight years. Spearheaded by a volunteer board, the non-profit hospital association opened the new $24 million hospital in October 2007. The facility was built to serve more than 30,000 residents of the northwest Pikes Peak region living in Teller county who were either underserved or had no access to healthcare services. All of those who pass through the region now have access to the 15-bed primary healthcare facility with 24 hour emergency care.

The Department of Local Affairs has provided a total of $1.1 million for two different elements of this project. The first grant helped to provide access from State Highway 67 to the new medical center site. The second project provides access to medical records throughout the northwest Pikes Peak region.

Teller County is home to the Cripple Creek & Victor Gold Mining company (CC&V), the largest gold mining operation in Colorado. Annual gold production at the mine is approximately 300,000 ounces, making CC&V the fourth largest gold producer in the United States.

With over 400 employees working at CC&V and due to the dangerous nature of the industry, the availability of healthcare is critical. Prior to opening the hospital, all emergency patients had to be transported to Colorado Springs. The new hospital saves 45 minutes in ambulance transport time.

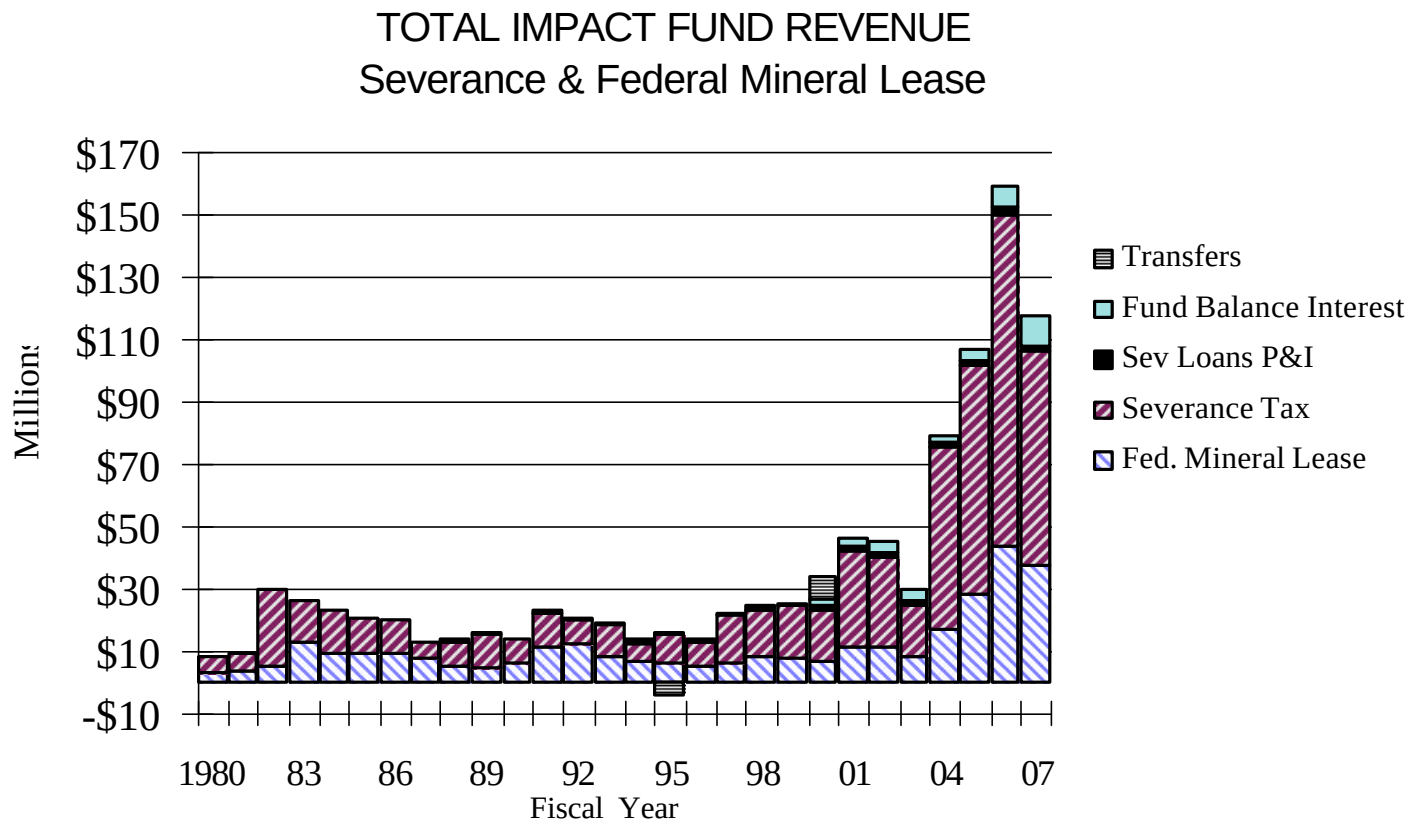
Clearly, the new hospital has already made a major impact on the community in two significant areas. Not only are mine employees and other community residents able to access critical medical care, but he hospital has a full lab and diagnostic capabilities, for things as simple as blood work, all the way to MRI, CT scan and digital mammography. Initially, it was projected the existence of the hospital would save as many as six lives per quarter, but recent medical evaluations by the staff and emergency personnel indicate that as many as 24 patients were in a critical state upon their arrives at the hospital in the first three months of operation. The hospital has also had a positive impact on the local economy with more than 100 new high-paying jobs being created. It is estimated the operation will have more than a $14 million financial impact annually in the community.

2007 Revenues

Fiscal Year 2007 revenues to the combined local government energy and mineral impact assistance program decreased.

The largest distribution of funds through the Energy and Mineral Impact Assistance program occurs in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. In 2007, more than $120 million in grants and loans were awarded to grantees for 380 local public facility and services projects. These investments leveraged nearly $270 million in local and other funds and positively affected the lives of citizens who enjoyed the benefits of the community-based projects supported with grant funds. Additionally, more than $15 million was directly distributed to municipalities and counties based on the number of production employees residing within their jurisdictions.

As shown in the chart below, the revenues to the grants program have varied considerably over the years with the mineral industry business cycles. The department maintains a careful fund balance strategy to preserve our ability to support local governments throughout these cycles.

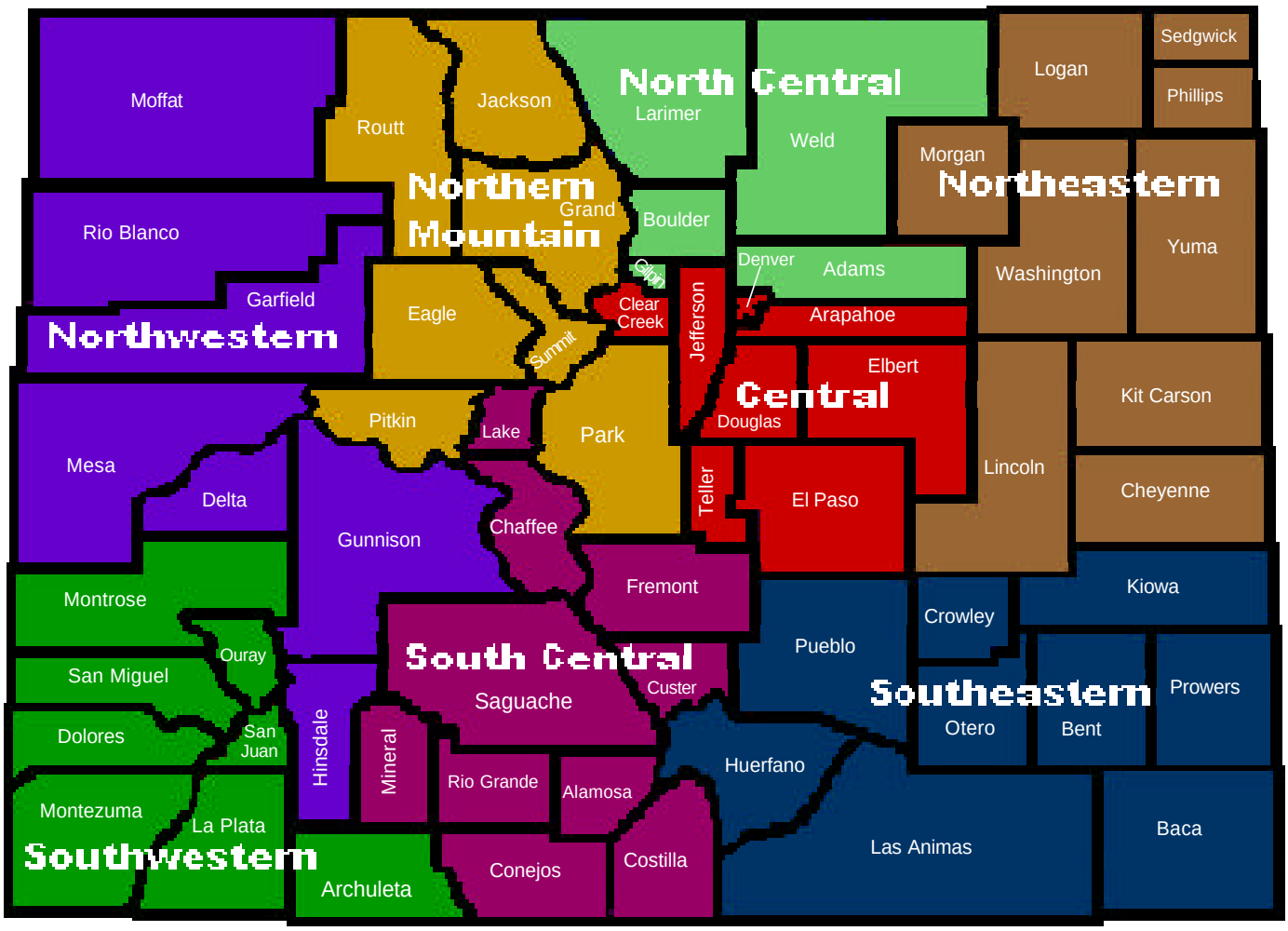


Improving Lives

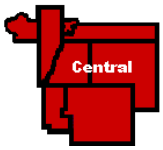
Colorado Department of Local Affairs

DOLA Regional Map

One of DOLA's strengths is our ability to deliver services directly within the communities we serve. Field Representatives cover eight regions throughout Colorado, allowing local governments, community leaders and organizations to address their needs with someone who lives and works right in their own communities. Our Field Representatives work tirelessly within their regions, serving as consultants to communities in their community development efforts and providing technical assistance and guidance to grant recipients throughout each step of the process – from application to contract.



DOLA Regional Field Representatives



Central Region Counties:
Arapahoe, Clear Creek,
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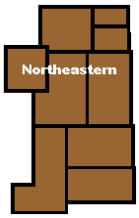

Northeastern Region Counties:
Cheyenne, Kit Carson, Lincoln,
Logan, Morgan, Phillips,
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North Central Region Counties:
Adams, Boulder, Broomfield,
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Northern Mountain Region Counties:
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Montrose, Ouray, San Juan, San Miguel

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South Central Region Counties:
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Mineral, Rio Grande, Saguache

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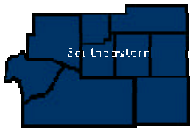

Southeastern Region Counties:
Baca, Bent, Crowley, Huerfano, Kiowa,
Las Animas, Otero, Prowers, Pueblo

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2007 Project Highlights

In 2007, the Energy and Mineral Impact program continued to be administered with the goal of addressing local governments' priority needs. Projects ranged in size, scope and type, as characteristic of a state as diverse as Colorado. Needs met included public facilities, public safety and basic water and sewer infrastructure. Road reconstruction continued to be a high priority in those areas of the state most impacted by oil and gas exploration and development activity. Also, two extraordinary events -- the Southeast Colorado Blizzards and the Holly Tornado, prompted assistance to energy-impacted communities faced with natural disaster recovery.

Southeast Colorado Blizzard Response (Blizzard II)

Following on the heels of the December 20-22, 2006 Holiday Blizzard, Colorado was subjected to a more severe blizzard event beginning December 28. The heaviest concentration of snow occurred within the Southeast region of the state (Baca, Bent, Crowley, Kiowa, Las Animas, Otero, and Prowers Counties).

The area is home to 345,000 head of cattle and calves, 23,500 head of producing sows and 112,000 head of sheep and lambs, all with an estimated value of $500 million.

More than 76,000 people were affected by the late December blizzard. More than 300 members of federal, state, county, and municipal agencies, as well as numerous volunteers worked around the clock to assist in recovery operations.

The Energy and Mineral Impact Program, was able to provide grants to assist these communities with emergency snow removal and tornado response.

Holly Tornado Response

On the evening of March 28, 2007, an F3 tornado (in excess of 158mph winds) struck the Town of Holly, and surrounding areas of Prowers County. The results of this tornado were one death, eight major injuries (requiring hospitalization), 48 destroyed or severely damaged structures, and 114 other structures receiving lesser damage. Disruption of electrical power, telecommunications, and the water system also occurred.

Because of the Dec 20-22, 2006, and Dec 28-Jan 5, 2007, blizzards that hit the Southeast Region as well as this tornado, DOLA was able to identify key infrastructure needs through the Energy and Mineral Impact program. A grant of $20,162 was awarded to help with water system repair. DOLA also formed the Holly Long Term Revitalization Team, consisting of planners, architects, and landscape architects, to work with the Town to reconstruct public facilities and revitalize Holly's downtown. This project is ongoing.

Delta County School District Vo-Tech
Total Project Cost: $628,846; Impact Assistance Award: $408,846

The Paonia campus of the Delta-Montrose Area Technical College was in serious need of upgrades to provide a classroom environment suitable for learning. The facility is primarily used to host mine training programs, but other curriculum also is offered at the college including emergency medical services and forestry management classes. The building that houses the training programs needed a new roof, interior space modifications, electrical system adjustments and heating/cooling system improvements.

The entire North Fork Valley region has a coal mining employment base of nearly 800 workers that will directly benefit from this project. This project will directly improve lives through employment training opportunities. It is important to keep training programs including mine safety classes accessible for the local workforce. Mining companies provided financial support for a significant share of the project's cost. The general public will also benefit from the other curriculum offered at the facility. Approximately 900 students attend classes annually. The building also serves as a community center when formal classes are not in session. Maintaining this building and improving its utility will enhance the quality of life for many Paonia residents and for hundreds others throughout the North Fork Valley area.

Rio Blanco County Road 7 Overlay
Total Project Cost: $1,250,000; Impact Assistance Award: $634,123

The project involves the asphalt paving of a 3.7 mile stretch on County Road 7. This section of road improvement work will complete a 2-year paving cycle for the entire length of the 15.65 mile road. In addition to paving, the county has taken the initiative to institute a heavy load management system to protect road surfaces. The system consists of installing underground probes at strategic locations to provide temperature and soil condition information during critical freeze-thaw periods. This data allows the county to manage heavy load traffic appropriately to protect the financial investment in maintaining the road surface.

Rio Blanco County is experiencing significant oil and gas exploration activity in the vicinity of the Piceance Basin. County Road 7 experiences a large amount of heavy traffic due to natural gas exploration and production activities. A number of major gas producing companies including Encana, Exxon/Mobil and Williams Production are active in the area and use these roads. Contributions from industry to support this project amounted to $150,000. The balance of the matching funds was derived from cash and in-kind contributions from Rio Blanco County.

County Road 7 is also used by residents of the county who are not associated with the natural gas development industry. Since the project improvements are designed primarily to keep the road safe, these individuals also benefit from the investment of state grant dollars.

Bayfield Sanitation
Total Project Cost: $6.2 M; Impact Assistance Awards: $1,412,909

The Bayfield Sanitation District received $412,909 toward the construction of a new $6.2 Million wastewater treatment plant. The District also received $1.0 M for the plant from the Energy and Mineral Impact programs' Water and Wastewater Initiative, EIAF # 5816 for a total contribution of $1,412,909. The balance of the project will primarily come from a loan. The District's treatment problems and violations of State Department of Public Health and Environment (CDPHE) standards will require the construction of an expensive mechanical treatment plant. The new treatment plant will improve the Bayfield community in several ways including improved access to clean water. This new plant will be a modern mechanical treatment that will produce a safe discharge to meet State CDPHE standards and will provide the community with a system that can accommodate future growth.

Growth in the energy industry has resulted in population growth in the Town of Bayfield and placed a greater demand on town services and facilities. Bayfield is located in the San Juan Basin coal-bed methane gas fields. It is projected that with the San Juan Basin Coal Bed Methane project, there will be an increase by hundreds in additional wells, many in the Bayfield area. The District estimates there are 25 employees and their families living in the Bayfield area working in direct energy-related fields and 125 working indirectly in related energy fields.

Trinidad Elm Street Road Improvements
Total Project Cost: $1,625,066; Impact Assistance Award: $812,533

This project consists of realigning and extending Elm Street in Downtown Trinidad to relieve congestion on Main Street, which is substantially impacted by increased heavy truck traffic as a result of the energy development occurring in Las Animas County. The project has been designed to be consistent with other street improvement projects in Trinidad's downtown that retain the city's historic character, utilizing brick street surfaces with decorative lighting, while including modern underground utilities and drainage improvements.

Trinidad has been impacted historically by the boom/bust cycles of energy development from the region's coal industry, which was driven by the CF&I Steel Mill in Pueblo beginning in the 1870s. Since the late 1990s, the city has been significantly impacted by activity related to the exploration, development, and production of coalbed methane gas in Las Animas County, which has created more than 700 jobs in this city of 10,000.

Relieving the traffic problems in downtown Trinidad will improve the quality of life for city and county residents, as well as visitors. It also will help improve the viability of the energy industry's continued development of natural resources in the area along with its ability to co-exist with the community's residents, businesses, and other industries.

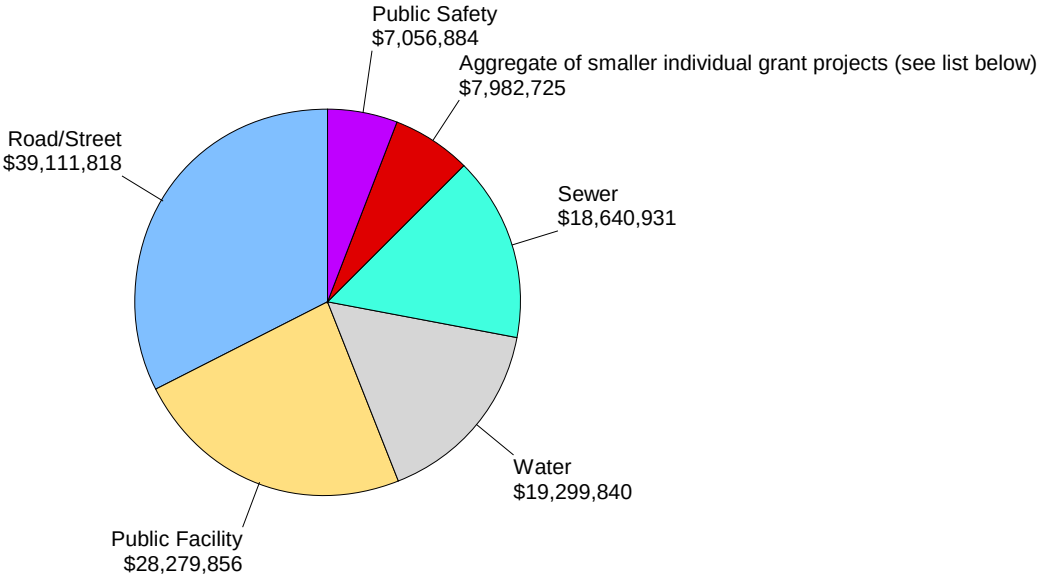
The city's economic development efforts have been directed at partnering with the energy industry at the same time that it diversifies the region's economic base by encouraging Heritage Tourism and the development of vacation/retirement homes. With its many historic buildings and quaint brick streets, Trinidad's downtown area is rich in Southeast Colorado history, with many tourism-based businesses attracting new residential investment as well.

Energy & Mineral Impact Awards by Project Type

2007

Total Projects Funded: 381

Total Amount Awarded: $120,372,054



Project Type	# Awarded	Total Awarded
Road/Street	55	$39,111,818
Public Facility	86	$28,279,856
Water	63	$19,299,840
Sewer	49	$18,640,931
Aggregate of smaller individual grant projects (see list below)	97	$7,982,725
Public Safety	31	$7,056,884
Total:	**381**	**$120,372,054**

***Aggregate Projects**

Project Type	# Awarded	Total Awarded
Planning/Administration	45	$2,156,949
Park/Recreation	4	$1,700,000
Health & Human Svcs	6	$886,810
Technical Assistance	7	$797,711
EMERASST	11	$785,000
*Community Development	11	$579,048
Drainage	3	$433,000
WIN	5	$374,653
Uranium Mill Tailing Removal	2	$246,254
Community Revitalization Program	3	$23,300
Total:	**97**	**$7,982,725**

Energy and Mineral Impact Assistance State Advisory Committee

The Department of Local Affairs extends its appreciation to the following members of Energy and Mineral Impact Assistance State Advisory Committee for their commitment and for the perspective they bring from their respective disciplines and regions.

Susan Kirkpatrick
Executive Director, Department of Local Affairs

Jennifer Finch
Department of Transportation

Justin Clifton
Manager, Town of Bayfield

Harris Sherman
Executive Director, Department of Natural Resources

The Honorable Charles Griego
Mayor Pro Tem, City of Alamosa

The Honorable Robert Masden
Weld County Board of Commissioners

The Honorable Carl E. Miller
Former state legislator and Lake County Commissioner

The Honorable Steven Loshbaugh
Mayor, Town of Meeker

The Honorable Pam Suckla
3rd Congressional District, State Board of Education

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Adams					
Adams county was ranked 11th in the state for gas production in 2006. There are 940 active oil and gas wells in the county.	05679 North Washington FPD Station Remodel Project	North Washington FPD	Remodeling a maintenance training facility into an operational fire station located in unincorporated Adams County between Denver and Thornton.	$166,518	$120,582
	05847 Brighton Community Resources Feasibility Study	Brighton, City of	Hiring of an architectural firm to assist the city in the development of spatial utilization options for the reuse of the Platte Valley hospital building.	$30,000	$33,000
	05921 Brighton Hospital Conversion	Brighton, City of	Convert former Platte Valley Med. Center property into affordable space for public, private, non-profit corp. tenants.	$500,000	$2,500,000
	06038 Brighton Community Services Center Renovation	Brighton, City of	Purchasing the former Platte Valley Medical Cental (PVMC) and renovating the facility to be used for various non profit organizations.	$500,000	$3,000,000
			Totals:	$1,196,518	$5,653,582
Alamosa					
As the regional commercial center of the San Luis Valley, the county is affected by the loss in mineral development in all six counties within the region. The region has experienced the closure of the Battle Mountain Gold Mine and Colorado Aggregate Mine in neighboring Conejos and Costilla counties as well as the Summitville Superfund site in Rio Grande County.	05707 San Luis Valley Regional Airport Ambulance Hangar	Alamosa County	Constructing an 85' by 86' metal hangar to house two fixed-wing or rotary blade air ambulances to provide emergency airlifts from the region. Approximately 1,000 sq. ft. will accommodate office and crew training.	$365,000	$594,600
	05708 Hooper Town Hall	Hooper, Town of	Remodeling a recently purchased, 2,135 square foot building on Main Street that will serve as the new town hall.	$45,800	$500
	05709 Alamosa County FPD Pumper Truck	Alamosa County Fire Protection District	Replacing a 1974 Chevrolet Tanker and 1978 Chevrolet pumper truck.	$225,000	$225,000
	06064 Alamosa County Administrative Intern	Alamosa County	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$665,800	$850,100

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Arapahoe					
There are 89 active oil and gas wells in the county. Impact related rail, pipeline and power plant assessed value for the county is $112.7M.	05911 Deer Trail Water Reading System	Deer Trail, Town of	Purchase radio frequency drive-by meter reading system. Retrofit 250 water meters with transmitters, software and training.	$27,920	$27,920
			Totals:	$27,920	$27,920
Archuleta					
There were a total of 62 active producing gas and oil wells in 2006, compared to 53 in 1997. Assessed value related to energy activity was $17.2M. Nearby coal bed methane gas production also impacts the county.	05005 Pagosa Springs Public Works	Pagosa Springs, Town of	Improvements to a major oil and gas traffic route, as well as main street in downtown area through realignment, sidewalks, paving and intersection improvements to Apache Street, and road and sidewalk improvements to Lewis Street.	$116,394	$91,606
	05710 Archuleta County-Arboles Satellite Facility	Archuleta County	Building a small (50' x 140') county facility in Arboles in southwest Archuleta County to house road maintenance equipment, deputy sheriffs and a small meeting room.	$259,227	$168,023
	05852 Archuleta County Wildfire Preparedness	Archuleta County	This request is in relation to a project previously awarded to Montezuma County EIAF #5387 for $176,650. Archuleta County is now funding it's own portion for this project. $37,050 have been De-Obligated from the original contract.	$49,700	$49,700
	05892 Pagosa Springs Sanitation WW Treatment Facility	Pagosa Springs Sanitation GID	Constructing a .98 millon gallons per day mechanical WW treatment plant.	$750,000	$5,126,287
	05936 Archuleta County Airport Project	Archuleta County	Airport project will construct a 2,430 feet long by 35 feet wide asphalt taxiway from the North end of the runway to the fixed base operation center.	$130,000	$0
	05937 Archuleta County Reorganization	Archuleta County	Development of financial and management plan.	$50,000	$0
	05938 Archuleta County Audit Review	Archuleta County	Producing an audit review for Archuleta County.	$212,618	$0
			Totals:	$1,567,939	$5,435,616

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Baca					
Baca County ranks 14th in the state for gas production with 275 active producing wells.	05842 Baca County Emergency Snow Removal	Baca County	Assistance with contract snow removal and road repair costs for the county and its municipalities in recovering from the snow storms of December 2006 and the early months of 2007.	$100,000	$0
	05976 Walsh Healthcare Center Upgrades	Walsh District Hospital	Project consists of purchasing and installing an anti-freeze fire sprinkler system in the facility's attic and repairing and upgrading the well owned by the hospital district.	$65,804	$65,805
			Totals:	$165,804	$65,805
Bent					
Rail, Pipeline carriers, power plant and gas production account for 55% of the county's assessed valuation.	05693 Bent County Dental Clinic	Bent County	Renovating and equipping a space to serve as a dental clinic for Bent County residents.	$20,000	$122,207
	05694 McClave School District High School Remodel	McClave RE-2 School District	Remodeling and expansion of the McClave High School locker rooms and bathrooms.	$150,000	$375,000
	05843 Bent County Emergency Snow Removal	Bent County	Assistance with contract snow removal costs for the county in recovering from the snow storms of December 2006 and the early months of 2007.	$50,000	$0
	06014 Las Animas WW System Improvements	Las Animas, City of	Project consists of needed improvements which will serve the city as well as a prison expansion.	$500,000	$637,000
			Totals:	$720,000	$1,134,207

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Boulder					
There are approximately 232 oil and gas wells in the county, with 3,783 abandoned mines in the mountainous western portion of the county. Past mining processes have created problems including the leaching of arsenic into the water supply.	05789 Erie Water Reclamation Facility Enhancement - WET	Erie, Town of	Renovation of the Erie Water Reclamation Facility and installation of new equipment to upgrade and enhance the facility.	$495,000	$500,695
	05993 Boulder County Revenue Sharing	Boulder County	Project consists of selecting and implementing a revenue sharing model (Phase II) based on a previous study of methodologies in Phase I.	$20,000	$43,500
	05994 Longmont DTRS Installation	Longmont, City of	Project consists of purchasing/installing a radio transmitter for the Longmont Radio System and infrastructure for 4 other sites, to link with State DTR System.	$500,000	$675,000
			Totals:	$1,015,000	$1,219,195
Chaffee					
Residents of the county commute beyond the county's boundaries to jobs in the extraction industry. The closure of the Climax and Black Cloud mines still impacts the county.	05435 Chaffee County Theater & Conference Center	Chaffee County	Complete final phase of renovation to the former Public Service Company powerplant in downtown Salida. Building renovations will accommodate a new conference center.	$350,000	$703,000
	05932 Poncha Springs Wastewater Study	Poncha Springs, Town of	Comprehensive approach to sewer improvements to prepare for future development.	$20,000	$7,000
	05935 Salida Wastewater Plant Study	Salida, City of	Comprehensive approach to sewer improvements to prepare for future development.	$20,000	$20,000
			Totals:	$390,000	$730,000

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Cheyenne					
There are 420 active producing wells in the county. 79% of assessed value in the county is energy and mineral related.	05664 Town of Kit Carson Water Engineering Study	Kit Carson, Town of	Conduct a water engineering study.	$11,000	$0
	05690 Cheyenne County Hospital Improvements	Cheyenne County	Purchasing a both refurbished new equpment including a four-slice CT machine, CAT Scan and X-RAY equipment.	$500,000	$553,500
	05691 Cheyenne Wells Water Distribution Improvements - WET	Cheyenne Wells, Town of	Replacing 1500 linear feet of 2 inch galvanized water distribution mains with 6 inch PVC lines, including replacement of meters, valves, and service lines to the edge of the town's right-of-way.	$122,500	$122,475
	05749 Cheyenne County School District Improvements	Cheyenne County RE-5 School District	Remodeling the locker rooms and the addition of new bathroom and shower areas in the high school in Cheyenne Wells.	$45,000	$36,150
	05830 Cheyenne County Road & Bridge Mitigation - R&B II	Cheyenne County	Purchase of motor graders, semi-truck tractors and dump trucks for road maintenance.	$1,500,000	$0
	05855 Cheyenne County Museum Repair and Remodel	Cheyenne County	Regranting the de-obligated funds from EIAF #4629.	$20,000	$310,530
			Totals:	$2,198,500	$1,022,655

Exhibit A
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Clear Creek					
Molybdenum mining accounts for approximately 42% of the County's total assessed value. Cutbacks at Henderson Mine continue to place stress on the local economy in addition to its inventory of 3,000 abandoned mines.	05772 Idaho Springs Water Plant Conversion - WET	Idaho Springs, City of	Convert the City's existing Water Treatment Plant to a Continuous Micro Filtration-Low (CMF-L) pressure system, convert the disinfection system from gaseous chlorine to sodium hypochlorite, add PVDF filters, and incorporate a backwash recovery process into the system.	$500,000	$257,460
	05773 Georgetown Inflow and Infiltration Remediation - WET	Georgetown, Town of	Allow the Town to evaluate and repair approximately 25% of its wastewater collection system, including manholes.	$225,000	$25,000
	05774 Silver Plume I&I Assessment & Repair - WET	Silver Plume, Town of	Assessment and repair to the Town of Silver Plume's (Contractor) sewer system to reduce inflow and infiltration.	$21,650	$6,360
	05833 Clear Creek County Road Remediation-R&B II	Clear Creek County	Road repair on Jones Pass and Woods Creek roads	$1,500,000	$10,040
	05849 Georgetown Preliminary Engineering Study	Georgetown, Town of	Evaluation of alternatives and conceptual design for a major renovation of the Town's water treatment plant.	$15,000	$15,000
			Totals:	$2,261,650	$313,860
Conejos					
The county has experienced downstream contamination from abandoned mines and over the past decade has experienced a significant loss in mining employment.	05600 South Conejos FPD Fire Station	South Conejos Fire Protection District	Construct a seven bay, 80' x 100' steel building to serve as a fire station in Antonito.	$44,900	$53,500
	05706 South Conejos School District Upgrades	South Conejos School District	Upgrading the heating, insulation, plumbing and lighting systems as well as kitchen code improvements to the Junior-Senior High School, Elementary school, Administration building, Vo-Tech, Annex building	$300,000	$1,714,513
	06007 Conejos County Library District - Antonito Branch	Conejos County Library District	Project consists of purchasing a newly remodeled 1,700 sq. ft building, and converting the space to establish the first public community library.	$52,975	$59,225
	06029 Sanford Drainage Study	Sanford, Town of	Analysis of the problem areas and recommendations for improvements, estimated costs of proposed capital improvements and a plan of action.	$14,000	$1,050
			Totals:	$411,875	$1,828,288

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Costilla					
In 1994, mining accounted for 12.5% of the total assessed valuation. Since the closure of the Battle Mtn. Gold Mine, there are no active mining operations, leaving the county without energy/mineral based tax revenues and with severe budget difficulties.	06033 Fort Garland W&S Dist. Water System Study	Fort Garland Water & San Dist.	Updating the District's feasibility study for the water supply distribution system.	$15,000	$1,500
	04554 Costilla County Courthouse Stabilization Phase II	Costilla County	Rehabilitate the historic Costilla County Courthouse, located in San Luis. Phase II of renovations include repair to the interior, windows, doors, and insulation replacement, repair to wood flooring and plumbing, and electrical and heating improvements.	$139,034	$185,966
			Totals:	$154,034	$187,466
Crowley					
The Union Pacific Railroad ceased operations in the county in 1998, resulting in serious impacts to the local property tax base, and economic hardship to the county.	05370 Ordway Water System Improvements	Ordway, Town of	Replace the water distribution system that parallels the worst of the sewer collection system that is scheduled for replacement.	$211,700	$300,000
	05839 Crowley County Emergency Snow Removal	Crowley County	Two separate engineering studies to determine the best course of action for the Board to take to bring both the water system and wastewater system into compliance with State Health Department regulations.	$50,000	$50,000
			Totals:	$261,700	$350,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Custer					
There are very few mining employees remaining in the county. The county was the site of past coal mining operations which contributed to the local property tax base. There are currently 1,800 abandoned mines in the county.	05738 Round Mt. Water & Sanitation District Water System	Round Mountain Water & Sanitation District	Drilling a new water supply well with new pump, electrical supply, treatment building and equipment and chlorine contact chamber.	$380,000	$270,000
	05739 Westcliffe Parking Lot	Westcliffe, Town of	Purchasing a 1¼ acre lot, installing 235' of sidewalk, 270' of curb and gutter, and graveling the lot to serve as a parking area for the Westcliffe downtown.	$110,000	$108,180
	05924 Wet Mountain FPD Brush Trucks	Wet Mountain FPD	Purchase 2006 Ford F-550 compressed air foam equipped type 6 brush trucks to replace smaller tankers.	$100,000	$100,000
	05945 West Custer County Hospital District Equipment	West Custer County Hospital District	Project consists of purchasing a Computed Radiography System with Image Management Starter System (Digital X-Ray), a Cell-Dyn (Hematology) machine and an Abaxis Piccolo (Blood Chemistry) machine.	$64,032	$64,033
	05948 Custer County R&B Equipment Purchase	Custer County	Project consists of purchasing three Caterpillar 140M motor graders to help maintain the mountain roads including snow removal.	$471,000	$363,000
			Totals:	$1,125,032	$905,213

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Delta					
Delta County is home to emloyees of three of the largest coal mines in the state. In 2006, county employment at the mines was 848 persons. The coal assessed valuation is approx. $50M. Total mineral assessed valuation accounts for 32% of the County's total value.	05619 Paonia Library	Delta County Public Library District	Construct a new 9,000 sq. ft. library building at the town entrance.	$150,000	$1,560,887
	05620 Hotchkiss Water Treatment Plant	Hotchkiss, Town of	Construct a new 800-gallon per minute micro-filtration water treatment plant.	$125,000	$672,500
	05719 City of Delta Comp Plan Update	Delta, City of	Reviewing and updating the comprehensive plan for the City of Delta.	$29,971	$29,972
	05720 Cedaredge SW Centennial Plaza	Cedaredge, Town of	Project consists of five components to enhance the Centennial Plaza area in Cedaredge, the commercial gateway along State Highway (S.H.) 65 to the downtown entrance.	$210,000	$287,432
	05721 Delta County FPD #5 Brush Truck	Delta County Fire Protection District No. 5	Purchasing a new brush/quick response truck for the district with only one station located in Crawford, Colorado.	$40,000	$40,000
	05752 Delta Wastewater Treatment Facility 2007 - WET	Delta, City of	Upgrading certain features of the head works at the regional wastewater treatment plant facility to benefit the City	$254,000	$595,416
	05755 Orchard City Intersection	Orchard City, Town of	Creating a four way stop at the Austin Road and 2100 Road intersection.	$500,000	$506,500
	05776 Cedaredge Water System Upgrade - WET	Cedaredge, Town of	Constructing improvements to the domestic water system	$350,000	$192,477
	05836 Delta County Road Improvements-Road &Bridge Initiative II	Delta County	Consists of improvements to Trap Club Road and purchasing road maintenance equipment.	$1,500,000	$147,000
	05876 Delta Truck Route Design	Delta, City of	Complete plan to convert old railroad corridor into an alternate truck route around the city's central business district.	$500,000	$1,000,000
	05903 Delta County Joint S.D. No. 50J College Upgrades	Delta County Joint School District No. 50J	Upgrade the Paonia campus of the Delta-Montrose Area Tech. College by installing 10 year foam roof coating, 220-volt electricy to 3 classrooms, 2,000 sq. ft. in mechanic shop, 2,000 sq. ft EMS/EMT classroom and upgrade heating/cooling systems.	$408,846	$220,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Delta					
	05958 Delta W&S Infrastructure Study	Delta, City of	Project consists of a study of the existing water distribution, sewer collection and stormwater control infrastructure.	$250,000	$250,000
	06010 Delta County Fiscal Impact Analysis	Delta County	Project consists of developing a fiscal impact analysis to provide Delta County and the participating municipalities with a cost accounting of the impact of new growth and development.	$64,500	$52,000
	06057 Cedaredge Administrative Intern	Cedaredge, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Cedaredge for 24-months, full-time.	$30,000	$30,000
			Totals:	$4,412,317	$5,584,184
Dolores					
There are 36 active oil and gas wells. Total mineral/energy production is equal to an assessed value of $20.3M.	05886 Dove Creek FPD Substation	Dove Creek FPD	Constructing a new 60x40x14 fire substation at Squaw Point to house 2 brush trucks and 1 tanker truck.	$48,000	$48,000
	05962 Dolores County Squaw Point Road - Phase II	Dolores County	Chip sealing 7.5 miles of a 17.4 mile county road which services several major energy companies.	$325,000	$184,302
	05963 Dolores County 800Mhz Repeater	Dolores County	Project consists of purchasing 800 MHz equipment located near the Town of Rico, installing a new tower in La Plata County and purchasing a mobile repeater system for the search and rescue van.	$364,000	$72,000
			Totals:	$737,000	$304,302
Eagle					
As a result of nearly 100 years of mining activity, the Eagle River has been polluted by heavy metals, sediments and other contaminants. The Eagle Mine was officially declared a Superfund site. Additionally, the rail line running next to the river has caused significant damage.	05858 Red Cliff Planner II	Red Cliff, Town of	Employing a town planner/attorney over an approximately 18 month period of time to deal with town growth pressures.	$45,000	$6,750
	05992 Basalt San. District Pipeline Replacement	Basalt Sanitation District	Project consists of replacing approximately 2,030 ft. of 10 inch diameter pipeline with 18 inch diameter PVC pipeline which crosses the Roaring Fork River.	$223,000	$223,000
			Totals:	$268,000	$229,750

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Elbert					
There were 76 producing wells in 2006, a decrease from 167 in 1998, resulting in an overall decrease in assessed valuation for the county. Fluid and gas pipelines account for $12.3M of the county's assessed valuation.	05913 Elizabeth Comp Plan Update	Elizabeth, Town of	Update the town's master plan to integrate the 3 mile plan, 201 WW facility plan, water supply plan, street plna and include IGA with Elbert County.	$50,000	$50,000
	05914 Kiowa Water Project	Kiowa, Town of	Construct water transmission pipeline, large pumping station and associated legal and engineering expenses and site restoration costs.	$500,000	$505,000
	05915 Kiowa FPD Brush Truck	Kiowa Fire Protection District	Purchase type 6 brush truck with compressed air foam system and support equipment.	$70,000	$70,000
	06056 Elbert County Administrative Intern	Elbert County	Finance the salary/benefits expenses associated with the employment of an administrative intern for the County of Elbert for 24-months, full-time.	$30,000	$30,000
			Totals:	$650,000	$655,000
Fremont					
The Cotter Corp. employs 87 at its uranium processing mill facility. Almost 280 coal mines once operated in the county which contributed to the local tax base. There are very few mining employees remaining in the county with an inventory of 329 abandoned mines.	05743 Penrose Community Library	Penrose Community Library District	Constructing a new 6,900 square foot, ADA accessible public library in unincorporated Penrose, a community of approximately 6,000 people.	$350,000	$506,670
	05744 Penrose Water District Raw Water Development	Penrose Water District	Increasing the base water supply for the Penrose Water District through acquisition, change in use and change in point of diversion of 10/12th of the Pleasant Valley Ditch water rights.	$500,000	$9,230,000
	05923 Fremont County Salt Sand Facility	Fremont County	Construct 4 bldg. to store salt sand to be located in various county shops.	$200,000	$161,131
	05947 Williamsburg Tractor	Williamsburg, Town of	Project consists of purchasing a 65HP cab tractor to replace three dilapidated pieces of equipment.	$26,705	$15,500
			Totals:	$1,076,705	$9,913,301

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Garfield					
There are 3,666 active producing oil & gas wells in the county. Fluid and gas pipelines have an assessed value of $44M. Sodium bicarbonate production has become a significant contributor to the local mining industry.	05414 Parachute Town Hall Expansion	Parachute, Town of	Remodel the existing 5,546 sq. ft. town hall and construct 2,500 sq. ft. of new space.	$326,620	$461,894
	05515 Silt Roundabout	Silt, Town of	Construct a traffic roundabout at the intersection of Main Street and 9th Street, a primary intersection in Silt.	$425,000	$217,320
	05725 Parachute Waterline Remodel - WET	Parachute, Town of	Replacing an eight inch water line hung from a bridge on Garfield County Road 300 that traverses the Colorado River	$250,000	$100,000
	05726 Rifle 3rd Street Bridge Rehabilitation	Rifle, City of	Rehabilitating the 3rd Street Bridge which crosses over Rifle Creek in Rifle.	$485,000	$390,000
	05728 Glenwood Springs South Bridge	Glenwood Springs, City of	Constructing a new bridge and adequate approach roads over the Roaring Fork River on the south end of Glenwood Springs.	$500,000	$17,500,000
	05730 Garfield County Roan Creek Road Improvements-R&B II	Garfield County	Completing the design engineering for approximately 10 miles of Garfield County Road 204 (Roan Creek Road) from the county line north to County Road 211 intersection and constructing storm drainage infrastructure and relocating utilities on County Road 204.	$1,500,000	$0
	05731 Garfield County Case Management System	Garfield County-9th Judicial District	Purchasing, installing and implementing software to provide a unified management system.	$85,000	$83,303
	05753 Rifle Regional Wastewater Reclamation Facility - WET	Rifle, City of	Constructing a regional wastewater treatment plant facility with a capacity of 4.0 million gallons per day	$1,000,000	$19,000,000
	05768 New Castle Wastewater Plant Upgrade-Phase B	New Castle, Town of	Upgrading the head works building and operational process equipment at the wastewater treatment plant.	$410,000	$36,710
	05779 Silt Water & Wastewater Enhancement - WET -L/G	Silt, Town of	Adding treated water storage capacity to benefit the Town of Silt.	$635,000	$694,050
	05780 New Castle Water Plant Upgrade - WET	New Castle, Town of	Expanding the domestic water treatment plant capacity	$200,000	$100,000
	05781 Glenwood Springs Wastewater Treatment Plant - WET	Glenwood Springs, City of	Improving deteriorated wastewater collection lines in specified areas throughout the community	$550,000	$2,552,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Garfield					
	05867 Garfield School District Riverside Middle School	Garfield School District RE-2	Expand construction plans for New Castle Mid School adding 4,698 sq. ft. in new bldg. to the commons room. Include a stage to accomodate community events and expand parking lot.	$500,000	$1,614,625
	05871 Carbondale Wastewater Treatment Facility	Carbondale, Town of	Upgrade membrane bioreactor, chlorine spray system, uv disinfection system, pumps, blowers, odor controls, anaerobic basins and automated controls.	$500,000	$12,656,000
	05879 Rifle Centennial Park	Rifle, City of	Construct a community park to include a water play area, playgrounds, picnic areas, fitness course, amphitheater, flood mitigation and creek stabilization features.	$500,000	$9,474,025
	05904 Rifle Water System Upgrades	Rifle, City of	Replace 12-inch steel water main on 7th St. and 4 & 6 inch main on Whiteriver Ave. Simplify access points to reservoir and replace bulk water sales building.	$400,000	$400,000
	05949 Garfield County DTRS Rifle/New Castle	Garfield County Emergency Communications Authority	Project consists of the build-out of two locations that are lacking in radio coverage on the statewide Digital-Trunked System.	$479,727	$647,989
	05950 Rifle Parks Dept. Maintenance Facility	Rifle, City of	Project consists of building a new 13,485 square-foot facility to house the Parks Maintenance Department, Recreation Department administrative office space, equipment storage, public restrooms and a public conference room.	$500,000	$2,543,479
	05989 Grand River Hospital District Facilities Expansion	Grand River Hospital District	Project consists of constructing a 12,026 square foot, two-story expansion of the Grand River Medical Center in Rifle which will accomodate additional space for multiple uses and storage.	$750,000	$2,769,946
	06011 Rifle Wastewater Reclamation Facility	Rifle, City of	Project consists of funding construction observation engineering services during the construction of the new Rifle Regional Wastewater Reclamation Facility.	$1,000,000	$23,277,724
	06013 Battlement Mesa Shop Building	Consolidated Metro District	The project consists of constructing a 2,250 square foot shop building in the community of Battlement Mesa to be used as storage.	$200,745	$200,745
			Totals:	$11,197,092	$94,719,810

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Gilpin					
Historically a hard rock mining area, the county saw the end to mining for all intents and purposes in 1981. However the heritage of the area is steeped in mining and the layout of the city is heavily influenced by that heritage.	05680 Central City Boodle Mill Renovation	Central City, City of	Consists of structural stabilization and weather-proofing the roof of the city's public works facility.	$25,000	$285,500
			Totals:	$25,000	$285,500
Grand					
The Henderson mill operation and a portion of the mine is located in the county. A total of $47.1M accounts for the county's total mineral assessed value and $18.9M for the county's rail, pipe and powerplant assessed value.	05429 Kremmling Water Distribution System - Phase I	Kremmling, Town of	Replace and upgrade 3,630 linear feet of water mains as Phase I of a five-phase plan to improve the Town of Kremmling's water distribution system.	$37,500	$437,500
	05643A Hot Sulphur Springs Wastewater Treatment-Loan	Hot Sulphur Springs, Town of	Complete the second and final phase of wastewater treatment plant improvements for the town.	$200,000	$49,556
	05737 West Grand School District Community Room	West Grand 1-JT. School District	A 2,000 square foot meeting room in the soon to be constructed West Grand Middle School.	$152,500	$47,400
	05910 North Shore Water Main Upgrades-L/G	North Shore Water & Sanitation District	Replacing 9,200 ft. water main and six inch ductile pipe, 1,200 ft. of water main with 8 in. pipe and 665 ft of main with 10 in., in Grand Lake. 12 fire hydrants will be installed and six feeder lines.	$847,218	$0
			Totals:	$1,237,218	$534,456

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Gunnison					
The county is the top producer of coal in the state. Energy and mineral assessed valuation accounts for $73.2M.	04944 Marble Entrance Road	Marble, Town of	Install culverts and storm drainage, survey right-of-way, and chip seal one mile of the main road through Marble.	$25,000	$36,400
	05147 Gunnison County DTR System-WIN	Gunnison County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 MgHz digital trunked radio sites in Gunnison County.	$10,964	$392,270
	05718 Gunnison County Regional Airport Taxiway	Gunnison County	Reconstructing the taxiway at the Gunnison/Crested Butte Regional Airport.	$500,000	$4,387,474
	05835 Gunnison County Roads & Equipment-R&B II	Gunnison County	Mak improvements to the county road system and the purchase of two heavy equipment maintenance items.	$1,500,000	$0
	05877 Gunnison Aquatics Center	Gunnison, City of	Design a 6 lane pool, small pool for lessons, changing rooms w/ showers, mechanical room, staff office and competition staging area. This is extension to existing Community center.	$325,000	$325,000
	05878 Gunnison Skating Facility	Gunnison, City of	Constructing an enclosed rink to replace outdoor rink.	$500,000	$2,081,324
			Totals:	$2,860,964	$7,222,468
Hinsdale					
Historically Hinsdale County has relied on the extraction industries, but there are currently no mines in operation.	05875 Lake City Road and Utility Systems Upgrades	Lake City, Town of	Construct plan to address aged roadway and utility systems on Henson St. from 1st Ave. to the junction of St. HWY 149, including 2nd St. from Henson St. to Gunnison Ave.	$32,250	$32,250
	05960 Hinsdale County Space Needs Assessment	Hinsdale County	Project consists of conducting an office space needs assessment for Hinsdale County to determine the feasibility of consolidating county operations.	$17,500	$17,500
			Totals:	$49,750	$49,750

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Huerfano					
The county has been experiencing impacts from the energy industry for over a century. The oil and gas industries have fluctuated in their development and production. Currently, energy and mineral assesed value accounts for 19% of the county's total assessed value.	05439 Huerfano County Roads Chip Seal	Huerfano County	Apply 104,702 square yards of chip seal on Huerfano County Roads #510 , #590, and #504.	$131,400	$80,662
	05747 Huerfano County Equipment Replacement	Huerfano County	Purchasing heavy equipment for the Road and Bridge Department to replace equipment that is 21 to 29 years old.	$450,000	$365,751
	05838 Huerfano County Emergency Snow Removal	Huerfano County	Assistance with contract snow removal costs for the county in recovering from the snow storms of December 2006 and the early months of 2007.	$60,000	$0
	05866 Huerfano County Hospital District Equipment Purchase	Huerfano County Hospital District	Purchase x-ray equip. to replace the current equipment.	$197,370	$197,370
	05980 La Veta Water System Improvements	La Veta, Town of	The project consists of making improvements to the La Veta water system to provide a better diversion and raw water transmission line.	$475,000	$1,220,000
	05981 Huerfano County Waste Transfer Station	Huerfano County	Project consists of developing a county-wide solid waste transfer station located at Walsenburg's old landfill.	$350,000	$335,313
	05982 La Veta School Upgrades	La Veta School District RE-2	Project consists of replacing old heating systems and water heating systems with new energy efficient equipment, and adding better classroom ventilation/air circulation, and Radon Mitigation Systems.	$441,291	$995,503
			Totals:	$2,105,061	$3,194,599
Jackson					
Energy and mineral assessed values in 2006 accounted for $5.5M (19%) of the county's total assessed value. In 2006, there were 168 active producing wells.	06018 Walden Comprehensive Plan (Phase II)	Walden, Town of	Project consists of revising the comprehensive plan (started in 2006) and providing implementation strategies to the town board.	$14,545	$14,546
			Totals:	$14,545	$14,546

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Jefferson					
The county's assessed value from rail, gas, pipeline and powerplant sources is $167.2M. There are 74 persons employed in either mineral extraction or the energy industries within the county.	05681 Fairmount FPD Fire Engine	Fairmount Fire Protection District	Purchasing a Type 1 fire engine equipped with a foam system.	$200,000	$271,901
	06065 Golden Administrative Intern	Golden, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$230,000	$301,901
Kiowa					
There were 139 active production wells in the county in 2006. Energy related assessed values were $13.2M in 2006. Fluid and gas pipelines' assessed value in the county is $2M.	04637 Eads Maine Street Improvements	Eads, Town of	Improve Maine Street in Eads by milling several inches of existing asphalt and laying 2" of new asphalt to alleviate flooding.	$35,388	$162,337
	05841 Kiowa County Emergency Snow Removal	Kiowa County	Assistance with contract snow removal and road repair costs for the county in recovering from the snow storms of December 2006 and the early months of 2007.	$50,000	$0
	05854 Eads Community Center Emergency Repair -Out of Cycle	Eads, Town of	Emergency repairs to roof and walls caused by heavy snowfall accumulation	$58,246	$128,246
	05975 Kiowa County Courthouse Upgrades	Kiowa County	Upgrading the 1956 Kiowa County Courthouse by making needed improvements for the building's energy efficiency and accessibility.	$292,500	$82,500
	05991 Kiowa County Visitors Center	Kiowa County	Project consists of acquiring the Murdoch Bldg. and completing an historic structural assessment and undertaking immediate stabilization needs. Once completed, the building will become a public multiuse center.	$127,059	$220,183
	06035 Kiowa County Courthouse Design Study	Kiowa County	Architects schematic design of upgrades to the kiowa county courthouse.	$12,000	$4,000
			Totals:	$575,193	$597,266

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Kit Carson					
In 2006, there were 24 active gas and oil wells in the county. Energy assessed values account for $17M. Fluid and gas pipelines assessed value in the county is $14.4M.	05546 Seibert Water Engineering Study	Seibert, Town of	Conduct an preliminary engineering study of the Town of Seibert water system.	$12,000	$3,000
	05687 Kit Carson County Road Improvements	Kit Carson County	Applying chip seal to 6.5 miles of county roads and a three-inch overlay on a total of 6.5 miles on various roads throughout the county.	$350,000	$311,782
	05688 Stratton Water Storage and Disinfection Upgrades	Stratton, Town of	Installing a new 150,000 gallon water storage tank to provide additional storage to meet peaking flow requirements, flow equalization and fire flow.	$300,000	$493,000
	05856 Burlington Administrative Intern	Burlington, City of	Best and Brightest Program Intern transfer from Salida to Burlington. Award of $15,000 and de-obligate the remaining amount on the Salida Contract.	$15,000	$0
	05895 Kit Carson County Memorial Hospital MRI	Kit Carson County Health Service District	Purchase a MRI Unit and build a separate 840 sq. ft. room in the imaging department at hospital in Burlington.	$300,000	$1,283,000
	06032 Seibert WW Engineering Study	Seibert, Town of	Assisting the town in conducting an engineering study for its wastewater system.	$18,000	$2,000
			Totals:	$995,000	$2,092,782

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
La Plata					
The county is the leading producer of gas in the state and also leads the state in total mineral production. Active production wells were 2,782 in 2006 with about 115 new wells starting up each year.	04936 Ignacio Water Line Replacement - Phase II-L/G	Ignacio, Town of	Install 8-inch PVC, six fire hydrants, design and replace individual water service lines, meters and pits, in an effort to eliminate potential asbestos contamination and improve fire flows.	$808,913	$80,364
	05121 La Plata County 800 MHz Bayfield Site-WIN	La Plata County	Expand the state's digital trunked radio (DTR) system by installing a receive/transmit location near the Town of Bayfield.	$250,000	$250,000
	05187 Van Den Berg Metro District Domestic Water	Van Den Berg Metro District	Replace the current water distribution lines and connect to the Southern Ute Indian Tribe water treatment plant that is two miles away.	$65,000	$198,615
	05676 La PLata County Jail Expansion	La Plata County	constructing an 84-bed jail expansion at the existing county jail site.	$2,000,000	$14,000,000
	05712 Bayfield Town Hall	Bayfield, Town of	constructing a new 10,000 square foot, two story town hall for Bayfield.	$500,000	$2,545,000
	05816 Bayfield San. District Wastewater Treatment Plant - WET	Bayfield Sanitation District	Replacing the current aerated lagoon ww treatment facility and replace it with a new mechanical plant with a capacity of .6 mgd.	$1,000,000	$5,209,325
	05817 South Durango Sanitation WWTF Phase II Expansion - WET	South Durango Sanitation District	Expansion to the existing sanitation ww treatment plant.	$500,000	$3,827,450
	05824 La Plata County Road Improvements - R&B II	La Plata County	Asphalt overlay to CR's 521, 522, and 318 and culvert replacements	$1,500,000	$0
	05851 La Plata County Wildfire Preparedness	La Plata County	This request is in relation to a project previously awarded to Montezuma County EIAF #5387 for $176,650. La Plata County is now funding it's own portion for this project.	$89,900	$89,900
	05857 La Plata County Regional Transit System	La Plata County	Regional transit program which will focus on developing improved transit alternatives and connections with existing providers in La Plata County.	$31,500	$31,500
	05884 La Plata County R&B Equipment and Improvements	La Plata County	Purchase heavy equip. and magnesium chloride storage tanks, pumps and wash bay equipment. Construct sand storage shed.	$500,000	$581,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
La Plata					
	05967 La Plata County Intersection & Road 141 Bridge	La Plata County	The re-design of the existing offset intersections at CR 513 & 311 and replacing the substandard bridge on CR 141.	$500,000	$650,000
	05985 Durango Police Department RMS Replacement	Durango, City of	Project consists of replacing the Durango Police Department's Record's Management System (RMS).	$200,000	$200,000
	05986 Durango Library Equipment	Durango, City of	Project consists of purchasing equipment for the new 42,000 sq. ft. public library.	$400,000	$845,000
	06005 Bayfield Water System	Bayfield, Town of	Project consists of installing and upgrading a Supervisory Control and Data System (SCADA) at the water plant.	$243,598	$60,899
	06006 Bayfield Sanitation District WW Improvements	Bayfield Sanitation District	Project consists of purchasing ROW, relocating approximately 2,100 feet of sewer line and 1,500 feet of water line and constructing an access road to the new mechanical wastewater treatment facility.	$412,909	$103,228
	06068 Ignacio Administrative Intern	Ignacio, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
	06069 Bayfield Administrative Intern	Bayfield, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
	06070 La Plata County Administrative Intern	La Plata County	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$9,091,820	$28,762,281

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Larimer					
In 2006, the total mineral and energy assessed value was $53.2M, with 1 percent of the county's total assessed value coming from mineral and energy production.	04847 Berthoud CCRA Scholarship Program	Berthoud, Town of	Administer a scholarship program for communities to attend Colorado Community Revitalization Assoc. conferences and workshops.	$3,100	$0
	05677 Wellington FPD First-Response Engine	Wellington Fire Protection District	purchasing a new first response pumper truck installed with communication equipment replacing a 1987 pumper.	$119,885	$181,327
	05686 Berthoud Mountain Avenue Upgrade	Berthoud, Town of	replacing sewer lines, replacing and upsizing water lines, constructing a new storm water collection system, and repaving Mountain Avenue (US 287) serving the downtown area.	$500,000	$951,150
	05917 Larimer County Radio Expansion	Larimer County	Expand radio system coverage from the existing Wyoming site to the facility at Bear Gulch. Bear Gulch will receive a microwave and DTR site radio equipment.	$185,000	$150,000
			Totals:	$807,985	$1,282,477

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas					
Energy assessed values are $533.4M, with 82% of the total assessed value coming from energy/mineral production. Fluid/gas pipelines assessed values are $29.6M. There were 2,217active production wells in the county in 2006.	04974 Aguilar Drainage Improvements	Aguilar, Town of	Improve drainage to Main Street while completing water distribution system upgrades.	$150,000	$60,254
	05110 Las Animas Co Towers & Communication Imp.-WIN	Las Animas County	Expand the state's 800 MHz digital trunked radio (DTR) capability in Las Animas County.	$19,500	$215,060
	05329 Branson Town Hall - Out of Cycle	Branson, Town of	Rebuild and reconstruct Town Hall, which suffered extensive fire damage.	$44,000	$6,000
	05745 Trinidad Comp Plan Update	Trinidad, City of	Revising the comprehensive plan	$30,000	$30,000
	05746 Trinidad Old Stone Water Works Building - Phase I	Trinidad, City of	Rehabilitating the historic Old Stone Water Works Building to provide office and meeting space, and to house a museum.	$244,985	$386,424
	05751 Las Animas County Fairgrounds Redevelopment	Las Animas County	Redeveloping the County Fairgrounds by completing improvements that support present activities, improving out-dated facilities and constructing new facilities ultimately enhancing the capacity of the Fairgrounds.	$345,000	$155,000
	05760 Hoehne School District Upgrades	Hoehne School District R-3	Improvements to the heating, ventilation and air conditioning system, classroom lighting upgrades, window replacement, and security system installation.	$168,000	$168,800
	05761 Fishers Peak FPD Upgrade	Fishers Peak FPD	Construct a 4,460 sq. ft. firehouse to store the FPD equipment indoors	$135,350	$105,350
	05785 Cokedale Wastewater System Improvements - WET -L/G	Cokedale, Town of	Involves improvements needed for the wastewater collection and treatment systems to comply with State of Colorado Health standards.	$523,721	$5,000
	05786 Cokedale Water System Improvements - WET -L/G	Cokedale, Town of	Improvements needed for the water distribution and treatment systems to comply with State of Colorado Health standards.	$579,594	$5,000
	05798 Trinidad Lift Stations - WET	Trinidad, City of	The design and construction of three lift stations to replace three aging facilities.	$440,000	$360,000
	05814 Kim Water System Improvements - WET	Kim, Town of	Involves improvements needed for the water system to increase capacity for distribution and to comply with State of Colorado Health standards.	$688,245	$369,755

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas					
	05822 Aguilar Water System Improvements - WET	Aguilar, Town of	Improvements needed for the raw water supply and treatment system to comply with State of Colorado Health standards.	$163,500	$20,000
	05826 Las Animas County Road & Bridge Improvements - R&B II	Las Animas County	Various road and bridge improvements and purchase of road maintenance equipment	$1,500,000	$832,518
	05844 Las Animas County Emergency Snow Removal	Las Animas County	Assistance with contract snow removal costs and purchase of materials for road repair for the county in recovering from the snow storms of December 2006 and the early months of 2007.	$100,000	$910,646
	05848 Trinidad Emergency Snow Removal	Trinidad, City of	Assistance with contract snow removal costs and purchase of materials for road repair for the county in recovering from the snow storms of December 2006 and the early months of 2007.	$50,000	$50,000
	05934 Las Animas County Road Restoration	Las Animas County	Repair County Roads impacted by energy related traffic including culverts, cattle guards, delineator posts and gravel.	$300,600	$1,452,335
	05983 Trinidad State College Dormitory Improvements	Trinidad State College	Project consists of improving the dormitories with new windows and boilers in Huggins, Johnson and O'Connor Halls.	$500,000	$458,000
	05990 Trinidad Elm Street Road Improvements	Trinidad, City of	Project consists of realigning and extending Elm Street as a two-lane roadway.	$812,533	$812,533
	06023 Las Animas County Emergency HVAC Replacement	Las Animas County	Project consists of water filter, waterline and water meter replacements. In addition the sewer clarifier will be replaced.	$63,731	$63,531
	06037 Cokedale Road Pre-Engineering Study	Cokedale, Town of	Cokedale pre-engineering study for road and drainage.	$10,500	$3,500
			Totals:	$6,869,259	$6,469,706

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Lincoln					
In 2005, there were 22 active oil wells accounting for $19.8M of the county's total assessed value. Oil and gas production has been on the decline since 1993. Fluid and gas pipelines have a total assessed value of $16.5M.	05896 Lincoln County Road 109 Improvements	Lincoln County	Improving 12 miles of CR 109 with a 1 inch asphalt overlay on 3 miles and chip seal the other 9 miles.	$171,927	$194,794
	05897 Limon Depot Museum Improvements	Limon, Town of	Improve the Limon Heritage Museum by upgrading heating, air conditioning, electrical, insulation, structural, drainage, sidewalks and security.	$50,000	$123,000
			Totals:	$221,927	$317,794
Logan					
In 2006, there were 211 active oil and gas wells accounting for 25 percent of the county's total assessed value. Fluid and gas pipelines have an assessed value of $38.8M.	04905 Logan County Road & Bridge Facility	Logan County	Expand and remodel the 11,200 sq. ft. road and bridge facility to accommodate county mechanical, storage and fueling needs.	$95,000	$467,703
	05152 Crook FPD Community Center & Fire Hall	Crook Fire Protection District	Construct a 23,000 sq. ft. community center and eight bay fire hall for the Crook FPD. The community center will have a gym, weight & locker facility, kitchen and meeting rooms.	$44,000	$944,969
	05667 Peetz FPD Trucks	Peetz Fire Protection District	Purchase new pumper truck, water tender and additional equipment for these vehicles.	$302,600	$150,000
	05999 Northeastern Junior College Dormitory	Northeastern Junior College District	Project consists of renovating Herboldsheimer Residence Hall.	$500,000	$150,000
			Totals:	$941,600	$1,712,672

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa					
Energy related assessed valuations are 10 percent of the county's total assessed valuation. 555 producing oil/gas wells and an Xcel power plant operate within the county. Fluid and gas pipelines have an assessed value of $67.5 million.	05626 Palisade Water Improvements - WET	Palisade, Town of	Develop and execute an engineering plan to replace a six inch waterline to Xcel's Cameo Power Plant.	$350,000	$183,000
	05723 Fruita North Maple Project	Fruita, City of	Improving existing infrastructure in accordance with a traffic management plan that is being phased-in over time.	$400,000	$503,000
	05778 Fruita Wastewater Treatment Plant - WET	Fruita, City of	Hiring an engineering consultant to develop a preliminary engineering report for the construction of a new wastewater treatment facility	$250,000	$1,850,000
	05805 G.J. Watershed Protection Plan	Grand Junction, City of	Conducting water quality tests and establishing baseline quality data for water in the Grand Junction watershed	$68,500	$68,500
	05807 Mesa County Road Improvements - Road Initiative	Mesa County	Improving and repairing several county roads and a bridge.	$1,500,000	$79,451
	05828 DeBeque Fire Truck	De Beque Fire General Improvement District	Purchase a new fire truck/ aerial ladder combination, will include a 75' ladder, 1,500 gpm pump, 400 gallon poly tank, foam system, aerial nozzle and a quick ladder system.	$255,000	$365,000
	05868 Mesa County Regional Public Safety Training Facility	Mesa County	Convert drag strip to a Regional Public Safety and industrial training facility. Install modualar classroom for training and track for law enforcement training.	$600,000	$852,187
	05870 Fruita Little Salt Wash Park Development Phase II	Fruita, City of	Complete Phase II of Park by paving parking lot, constructing baseball dugout and upgrade playground. Add fencing, signage, lighting, storm sewers and street access.	$200,000	$800,000
	05872 Palisade Railroad Buffer and Entrance Beautification	Palisade, Town of	Construct railroad buffer, sound proofing and town entrance beautification. Included will be screening walls, paving a plaza, parking lot, irrigation system, lights and planters.	$200,000	$223,000
	05880 Collbran Municipal Utility Infrastructure	Collbran, Town of	Repair WW portions of raw water delivery system to treatment plant, roof at the water clear well, leaks to the water distribution system, water valves, collection lines and install manholes.	$300,000	$100,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa					
	05951 DeBeque School District Utility Improvements	De Beque School District 49-JT	The project consists of upgrading aging infrastructure, particularly old HVAC systems at the De Beque Elementary School that require significant maintenance and are inefficient.	$392,000	$424,000
	05952 Mesa County Road 4 Improvements	Mesa County	Replace bridges and roadway alignment on Mesa County 4 Road.	$500,000	$528,646
	05953 Mesa County Bridge Repair at West Salt Creek Drainage	Mesa County	Project consists of replacing a bridge located at milepost 2.5 of Mesa County 4 Road in western Mesa County north of the Mack community, where the road crosses the West Salt Creek drainage.	$500,000	$1,083,164
	05954 De Beque Street Improvements	De Beque, Town of	The project consists of grinding and repaving five blocks of primary streets, rebuild two problem intersections, chip and seal 7-1/2 blocks, and rebuild 1,200 square feet of concrete valley gutters.	$140,000	$60,000
	06012 Clifton San. District WW Treatment Facility - Phase II	Clifton Sanitation District #2	Project consists of purchasing additional equipment for the collection system and the new 2.5 MGD Clifton Regional Wastewater Treatment Facility.	$500,000	$500,000
	06025 Grand Junction Comprehensive Plan	Grand Junction, City of	Project consists of developing a comprehensive plan for the Grand Junction urban area based on a 2030 horizon.	$270,000	$380,000
	06031 Grand Junction Public Safety Bldg.	Grand Junction, City of	Project consists of preparing a space needs study and preliminary engineering design for a new public safety complex.	$500,000	$500,000
	06039 Rifle Gateway Roundabouts	Rifle, City of	Constructing 2 roundabouts located at I-70 and SH 13 and an adjacent intersection at airport road and taughenbaugh blvd.	$900,000	$3,700,000
			Totals:	$7,825,500	$12,199,948
Mineral					
Though mining in Mineral County was a primary industry for 100 years, the last mine closed in the 1980s. There are ongoing clean-up and reclamation projects.	05703 Mineral County-Creede Underground Community Center	Mineral County	Upgrading the Creede Community Center to better accommodate multiple groups and large crowds.	$50,000	$50,000
			Totals:	$50,000	$50,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Moffat					
The county's coal mines and 510 oil and gas wells account for $328.7M of assessed valuation. Fluid and gas pipelines and a coal-fired power plant are also located in the county having an assessed value of $157.5M.	04836 Dinosaur Water - Phase II L/G	Town of Dinosaur	Make further improvements to the Dinosaur water distribution system, and purchase a backhoe.	$30,932	$0
	04838 Craig/Steamboat Springs Transit Facility	Craig, City of	Develop a regional transit facility in Craig.	$216,000	$445,224
	05420 Moffat County Storage Facilities	Moffat County	Build three new storage facilities, two for the road and bridge department and the third will be located at the public safety center, both in Craig.	$60,000	$140,000
	05421 Craig Water Treatment Plant Upgrade	Craig, City of	Upgrade the water treatment plant. The design capacity will be increased from 7.6 mgd. to 9.5 mgd.	$500,000	$5,500,000
	05732 Dinosaur Streets Repair	Dinosaur, Town of	patching and chip sealing approximately seven miles (106,000 square yards) of asphalt paved streets in Dinosaur to extend the life of the streets.	$189,525	$63,175
	05734 Craig Equipment Replacement	Craig, City of	acquiring a dump truck, a tandem dump truck, and a rubber track loader.	$240,000	$240,000
	05804 Dinosaur Digital Water Meters - WET	Dinosaur, Town of	Upgrading water meters	$60,500	$60,000
	05831 Moffat County Road Improvements - R&B II	Moffat County	Road Improvements to Roads 7/183 and 4	$1,500,000	$0
	05956 Craig Rural FPD Trucks	Craig Rural FPD	Project consists of replacement of two wildland engines.	$275,000	$275,000
	05957 Moffat School District Roof Replacement	Moffat School District RE-1	Project consists of replacing the roof to the 16,560 square-foot Yampa Building located in Craig.	$97,000	$97,000
	05987 Craig Water Treatment Plant Upgrades	Craig, City of	Project consists of asphalt paving around the water treatment plant and demolition of a caretaker's house (located on the plant site) including asbestos removal.	$150,000	$50,000
	05988 Moffat County Vehicle & Equipment Purchase	Moffat County	Project consists of the purchase of vehicles and equipment for the Sheriff's Office, Pest Management Department, Building Inspector's Office and Road and Bridge Department.	$845,490	$1,000,000
			Totals:	$4,164,447	$7,870,399

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montezuma					
Carbon dioxide and other energy/mineral related assessed valuations account for $174.3M of the total assessed valuation. Fluid/gas pipelines (Transcolorado, NW Pipeline) contribute a total value of $27.8M and are also located in the county.	05607 Mancos Sewer Line Replacement-Phase III	Mancos, Town of	Complete third phase of a multi-phase sewer ine replacement project. New 8" PVC sewer line will be installed and new manholes will be constructed.	$750,000	$133,023
	05609 Dolores Sewer-Phase III L/G	Dolores, Town of	Design and replace approximately 1,870 linear feet of existing 8-inch clay pipe sewer line in Dolores.	$304,753	$98,947
	05713 Montezuma County Fairground Infrastructure	Montezuma County	Purchase and installation of permanent ADA accessible grandstands to seat 3,020 spectators at the Montezuma County Fairgrounds for the outdoor arena.	$205,800	$426,200
	05714 Montezuma-Cortez School District Calkins School	Montezuma-Cortez RE-1 School District	Addressing structural issues in the historic Calkins School building located in Cortez.	$300,000	$356,975
	05791 Cortez Sanitation District Sewerline Replacement - WET	Cortez Sanitation District	Replacing sewer main line	$750,000	$250,000
	05825 Montezuma County Road Improvements - R&B II	Montezuma County	Road improvements to the Kinder Morgan truck route and bridge replacement	$1,500,000	$171,600
	05859 Montezuma County Administrative Intern	Montezuma County	Financing of the salary/benefits expenses associated wit the employment of an administrative intern.	$30,000	$37,951
	05881 Bayfield Water & Sewer Taps	Bayfield, Town of	Purchase water & Sewer taps for a 50 unit building affordable housing subdivision.	$330,688	$186,012
	05883 Bayfield Senior Center	Bayfield, Town of	Build new 5,000 sq. ft. senior center.	$500,000	$636,500
	05885 Montezuma County Road Shop Roof	Montezuma County	Construct new roof on the Cortez District Road Shop.	$97,489	$39,819
	05888 Dolores Downtown Renovation Projects II	Dolores, Town of	Replace sidewalks on both side of Main St. for 10 blocks and add pedestrian lights. Upgrade landscaping Flander's Park and the park restrooms to meet ADA.	$274,000	$126,000
	05889 Montezuma County Hospital District Camera	Montezuma County Hospital District	Replace nuclear medicine procedure camera, add an MISYS homecare software system, automated drug dispensing unit, new surgical room and HVAC for SW Memorial Hospital.	$250,000	$352,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montezuma					
	06072 Cortez Adminstrative Intern	Cortez, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$5,322,730	$2,845,027

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Montrose					
Umetco Fuels, Western Fuels and Cotter Corp have on-going operations. Gas pipelines (NW Pipelines, CIG) have an assessed value of $39.5 million. A coal-fired power plant is located in western Montrose County.	05715 Montrose County Facilities Master Plan	Montrose County	Creating a Facilities Master Plan which will give a comprehensive and strategic view of what facilities Montrose County currently owns and how well the space is utilized.	$225,100	$29,090
	05716 City of Montrose Sewer Main Replacement-South Mesa Ave.	Montrose, City of	Removing and replacing 4,000 feet of 10" and 12" sewer main in South Mesa Avenue between S. 2nd and S. 12th Street with 15-inch PVC sewer main and will replace 16 manholes.	$500,000	$530,000
	05717 Montrose Library District-Naturita Library	Montrose Library District	Replacing the library by purchasing and renovating a 2,880 foot building on Main Street in the Town of Naturita and expanding it to 4,000 square feet.	$350,000	$420,000
	05882 Montrose County R&B Equipment II	Montrose County	Purchase wheel roller, backhoe loader, trailer, trucks and bottom dump trailers.	$400,000	$190,000
	05964 Olathe Town Administrator	Olathe, Town of	Project consists of financing a town administrator spanning a three-year cycle to help the town manage its operations and plan for future growth.	$125,775	$0
	05965 Montrose Campsite and Museum	Montrose County	Remodel the office building into a museum and to construct the pull-through (RV) campground at the historic Uravan Ball Field in western Montrose County	$117,000	$610,380
	06004 Nucla Water Main Replacement & Stormwater System	Nucla, Town of	The project consists of replacing water mains and installing several segments of a stormwater system.	$494,000	$0
	06019 Montrose Water Storage	Montrose, City of	Project consists of constructing a 3 million gallon concrete water storage tank on Sunset Mesa.	$500,000	$2,500,000
	06042 Naturita Water Study	Naturita, Town of	A preliminary engineering report (PER) to determine the feasibility of replacing the Town of Naturita's domestic water distribution system with a new water distribution system and converting the present distribution system to a raw water distribution system for irrigation purposes.	$14,000	$25,000
	06059 Gunnison Administrative Intern	Gunnison, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for t24-months, full-time.	$30,000	$30,000

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Montrose					
	06071 Montrose Administrative Intern	Montrose, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$2,785,875	$4,364,470
Morgan					
There are 340 active oil/gas wells in the county. Fluid and gas pipelines and and Xcel energy coal fired powerplant are also within the county's borders having an assessed value of $141M.	03781 Hillrose Wastewater Loan/Grant	Town of Hillrose	Construction of an aerated, intermittently discharging lagoon treatment system to replace the existing lagoon system. A number of Hillrose residents work in energy production jobs.	$62,000	$13,900
	03781A Hillrose Wastewater Loan	Town of Hillrose	Construction of an aerated, intermittently discharging lagoon treatment system to replace the existing lagoon system. A number of Hillrose residents work in energy production jobs.	$31,000	$0
	04230A Log Lane Village Water Treatment	Town of Log Lane Village	Connect to the Morgan County Quality Water District's services to secure domestic, potable water supply for municipal use. Includes payment of a community tap fee, installation of new tank and meters, engineering, design and inspection.	$200,000	$2,138,458
	04230B Log Lane Village Water - Loan	Log Lane Village, Town of	Improve the water treatment system to filter, treat and store water to provide quality potable water to the residents of Log Lane Village. Electronic meters will also be installed.	$150,000	$0
	05763 Fort Morgan Rural FPD Pumper Truck	Fort Morgan Rural FPD	Purchasing a new pumper truck and outfitting it with hoses, tools, couplings and gizmos.	$178,585	$121,415
			Totals:	$621,585	$2,273,773

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Multi					
	05551 Post-UMTRAP CDPHE FY'07	Dept. of Health	Management and funding of post-UMTRA cleanup work.	$8,000	$0
	05567 UCD Community Development '07	Univ. of Colo.-Denver	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	$13,946	$129,862
	05922 Front Range Airport Authority WW Treatment Plant	Front Range Airport Authority	Construct 25,000 gallon per day on-site WW treatment plant and collection lines.	$100,000	$1,765,000
	05939 UMTRA Monitoring	Colo. Dept. of Public Health	Monitoring notification and handling of uranium mill tailings materials located within Garfield, Gunnison, La Plata, Mesa, Moffat, Montrose, and San Miguel Counties.	$238,254	$0
	06009 CSU Community Development '08	Colorado State University	Continuation of a program through Colorado State University which provides community development services to selected Colorado communities which are affected by energy and mineral development.	$220,211	$34,360
	06051 UCD Community Development '08	Univ. of Colo.-Denver	Providing preliminary design and community development assistance to selected Colorado communities which are affected by energy and mineral development.	$276,067	$187,005
	06052 Region 09 Community Development '08	Ft. Lewis College Comm. Svcs.	Providing technical services in support of community development projects in communities	$50,000	$139,000
			Totals:	$906,478	$2,255,227

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Otero					
Fluid and gas pipelines valued at $14.1M traverse the county. The county experienced job losses in the 1990's related to a decline in the shipping of energy-related products and materials.	05696 Fowler Municipal Facility	Fowler, Town of	Rehabilitating the first floor of the Historic Park School into a community facility including town offices, a library, a council chambers, municipal court and police offices.	$300,000	$787,340
	05698 Fowler Junior High School Improvements	Fowler R-4J School District	Replacing the High School's roof and the Junior High School's gym roof, replacing the boiler that heats both schools, and installing a freezer for the school's food services.	$74,100	$859,400
	05837 Otero County Emergency Snow Removal	Otero County	Assistance with contract snow removal and road repair costs for the county and its municipalities in recovering from the snow storms of December 2006 and the early months of 2007.	$100,000	$0
	05845 La Junta Emergency Snow Removal	La Junta, City of	Assistance with contract snow removal and road repair costs for the county and its municipalities in recovering from the snow storms of December 2006 and the early months of 2007.	$50,000	$50,000
	05850 Rocky Ford Preliminary Design	Rocky Ford, City of	Funding will go towards a new Public Safety facility	$6,000	$2,000
	05864 Swink School District #33 Building Upgrades	Swink School District #33	Build additon on Swink School to replace gym and 4 mod. classrooms.	$350,000	$201,000
	05973 Rocky Ford WW Treatment Facility - Loan	Rocky Ford, City of	Project consists of upgrading the City's WW treatment facility to comply with CDPHE standards by adding disinfection and de-chlorination elements to the plant and replacing a lift station.	$250,000	$396,300
	05974 Manzanola WW System Improvements	Manzanola, Town of	Project consists of improving the collection system segments and manholes by replacing the 8-inch VCP piping and deteriorating brick and mortar manholes.	$225,000	$100,000
	06015 Otero Cultural Resources Survey	Otero County	Project consists of studying the historic resources around and adjacent to Fort Carson's Pinon Canyon Maneuver site, including reconnaissance and intensive level archaeological and architectural surveys.	$50,000	$210,000
	06041 Rocky Ford Design Study	Rocky Ford, City of	Study of the facility needs of the city-owned fairgrounds, including the design of a new 4-H building.	$11,640	$3,880

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Otero					
	06063 City of Rocky Ford Administrative Intern	Rocky Ford, City of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$1,446,740	$2,639,920
Ouray					
Ouray County has been the site of mining activity for the last 100 years. Historic mining projects continue to impact the region, affecting water quality, slope stability and air quality.	04824 Ouray County Courthouse Renovation	Ouray County	Phased restoration of the historic Ouray County Courthouse and Jail, including ADA restrooms, masonry and drainage improvements, and additional meeting space.	$50,000	$352,297
			Totals:	$50,000	$352,297
Park					
The majority of mining in Park County is in the Fairplay area, with gold being the primary mineral. A gold mine has recently reopened and an oil company began natural gas production in 2002.	04716 Alma Street Improvements	Town of Alma	Install curb, gutter, and sidewalks and storm drains to selected streets in Alma to help control storm drainage and address periodic flooding. Install water mains and fire hydrants to eliminate freezing water lines.	$300,000	$944,540
	05969 North-West FPD Water Tender	North-West FPD	Project consists of purchasing a 2,000 gallon water tender to replace old tender that does not meet current N.F.P.A standards for safety.	$140,000	$140,000
			Totals:	$440,000	$1,084,540
Phillips					
Natural gas extraction has increased in Phillips County. In 2005, there were 22 natural gas wells and natural gas transmission lines traverse the county.	05899 Haxtun School District Daycare	Haxtun School District RE-2J	Bldg. 7,440 sq. ft Bullpup preschool and daycare facility.	$407,000	$405,800
	05900 Phillips County Communications Center Upgrade	Phillips County	Upgrading the County Communications Center and 911 service by purchasing a new 800 MHz console, installing 2 T-1 lines, upgrading 911 hardware and software, adding 1 911 mapping system, and replacing an old generator.	$167,112	$126,000
			Totals:	$574,112	$531,800

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Prowers					
Energy related assessed values are $49.5M (40 percent) of the total assessed value. There are 44 operating oil/gas wells. Fluid/gas pipelines have an assessed value of $45.3M.	05593 Prowers County-May Valley Water Pipeline	Prowers County	Provide water from a May Valley Water Assoc. well to a proposed ethanol plant.	$29,296	$75,519
	05840 Prowers County Emergency Snow Removal	Prowers County	Assistance with contract snow removal and road repair costs for the county and its municipalities in recovering from the snow storms of December 2006 and the early months of 2007.	$125,000	$0
	05846 Lamar Emergency Snow Removal	Lamar, City of	Assistance with contract snow removal and road repair costs for the county and its municipalities in recovering from the snow storms of December 2006 and the early months of 2007.	$50,000	$400,000
	05860 Fowler Comp Land Use Plan	Fowler, Town of	Develop comp. land use plan and update the subdivision regulations and zoning ordinance.	$30,000	$0
	05861 Prowers County Jail Upgrades	Prowers County	Repair the County Jail building. Replace 15,000 sq. ft. roof, sewer vent piping, set of in-line grinders. Inmate housing new new air flow design and roof top heating, ventilating, air conditioning units. New sprinkler system.	$486,500	$208,500
	05941 Holly Tornado Recovery	Holly, Town of	Providing the town funds for administrative assistance in dealing with projects and processes associated with the recovery from the tornado disaster of 3/28/07.	$75,000	$0
	05977 Granada Flood Control Project	Granada, Town of	Project consists of improvements to a flood control levee on Wolf Creek.	$46,667	$0
	06016 Holly Water Main Replacement	Holly, Town of	Project consists of 3,135 linear feet of water distribution line replacement on Highway 50, replace 2 fire hydrants, 38 meter pit assemblies and 38 service taps.	$232,704	$122,497
	06036 Holly Backhoe	Holly, Town of	Purchase a Backhoe to replace current Backhoe to help with Tornado Disaster recovery.	$76,000	$19,000
	06062 Holly Administrative Intern	Holly, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$1,181,167	$855,516

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Pueblo					
For over 100 years the county has been impacted by the energy and mineral dependent steel industry. The CF&I mill down-sizing in the mid 1980s has further impacted the area. Fluid and gas pipelines account for $90.5M in assessed value.	05273 Pueblo County Public Safety Radio System-WIN	Pueblo County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding tower sites and equipment in Pueblo County.	$42,000	$1,397,091
	05700 Pueblo County Governments Strategic Plan	Pueblo County	Local governments in Pueblo County undertaking a strategic planning process to develop a shared vision, jointly identify common goals, and to define success in achieving the vision.	$20,000	$10,000
	05978 Pueblo County Health Facility Upgrade	Pueblo County	Project consists of constructing a 3,010 sq. ft. Biosafety Level-3 laboratory and storage area within the new 46,780 square foot Pueblo City-County Health Department facility.	$500,000	$669,719
	05979 Pueblo Riverwalk Visitor Center	Pueblo, City of	Expanding the Historic Arkansas Riverwalk by remodeling the boathouse into a regional visitors center, providing visitor directional signage and a pedestrian bridge designed to honor regional veterans.	$279,936	$515,622
	06034 Boone WW System Engineering Analysis	Boone, Town of	WW treatment facility compliance and design criteria study.	$20,000	$5,000
			Totals:	$861,936	$2,597,432
Region 01					
	06047 Region 01 Community Development '08	NE Colo. Assn. of LGs	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$30,000	$30,000
			Totals:	$30,000	$30,000
Region 03					
	06050 Region 03 Community Development '08	Denver Regional COG	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$35,000	$35,000
			Totals:	$35,000	$35,000
Region 05					
	06044 Region 05 Community Development '08	East Central Council of LGs	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$45,000	$15,000
			Totals:	$45,000	$15,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Region 06					
	05865 Bent County SE River Management	Bent County	Strategic plan for long-term management of the non-native tamarisk in Arkansas Valley.	$50,000	$156,554
	06046 Region 06 Community Development '08	SE Colorado COG	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$30,000	$30,000
			Totals:	$80,000	$186,554
Region 07					
	06045 Region 07 Community Development '08	Pueblo Area COG	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$30,000	$30,000
			Totals:	$30,000	$30,000
Region 08					
	05943 Region 08 Community Development '08	Alamosa, City of	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$40,000	$40,000
			Totals:	$40,000	$40,000
Region 10					
	06021 Region 10 Community Development '08	League for Econ. Asst & Plng	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$9,535	$9,535
			Totals:	$9,535	$9,535
Region 11					
	05454 Region 11 Post UMTRA '06	AGNC	Provide funds for oversight of post-UMTRA activities and project specific costs related to cleanup and mitigation of remaining radioactive materials.	$17,500	$0
	05928 Region 11 Socioeconomic Impact Study Task Force	AGNC	Developing a cumulative energy and mineral social-economic impact study for northwestern Colorado.	$350,000	$0
	06049 Region 11 Community Development '08	AGNC	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$24,500	$24,500
			Totals:	$392,000	$24,500

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Region 12					
	05968 Region 12 Community Development '08	Northwest Colorado COG	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$37,000	$51,000
			Totals:	$37,000	$51,000
Region 13					
	05946 Upper Arkansas Area COG Planning Projects	Upper Arkansas Area COG	Funding for the direect benefit of the local governments projects administered or conducted by the contractor.	$67,500	$47,350
			Funding for the direct benefit of the local governments projects administered or conducted by the contractor.		
			Totals:	$67,500	$47,350
Region 14					
	06048 Region 14 Community Development '08	South Central COG	Funding for the direct benefit of the local governments projects administered or conducted by the contractor.	$35,000	$35,000
			Totals:	$35,000	$35,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Rio Blanco					
Oil/gas and coal valuation is $490.3M of the county's total assessed value. There are 2,590 active production wells in the county. Fluid and gas pipelines have an assessed value of $30.2M. Reporting data shows 401 energy related employees live in the county.	05735 Rangely Sewer Plant 2007 - WET	Rangely, Town of	Upgrading certain head works equipment items at the regional wastewater treatment plant facility to benefit the City	$90,000	$45,000
	05766 Rio Blanco Road 7 Overlay	Rio Blanco County	Making improvements to the county road system, specifically, a 3.7 mile section of Rio Blanco County Road 7 will have a minimum of a 4-inch asphalt overlay applied to the surface.	$634,123	$465,877
	05782 Rangely Community Housing Infrastructure	Rangely, Town of	Developing public infrastructure to residential subdivisions owned by the town in order to create below market lots available for construction.	$500,000	$1,460,000
	05783 Meeker Water Well Improvements - WET	Meeker, Town of	Constructing improvements to the domestic water system.	$200,000	$67,200
	05827 Rio Blanco County Road Upgrades-R&B II	Rio Blanco County	Road repair and improvements to CR 7 and 202 and Piceance Creek corridor	$1,500,000	$0
	05874 Meeker Sanitation District Upgrades	Meeker Sanitation District	Replace/upgrade sewer main of 2,753 ft. Replace current 6 inch sewer main with 8 inch.	$397,956	$224,489
	05905 Rangely District Hospital Equipment Upgrade	Rangely District Hospital	Purchase a radiometer to replace the blood gas analyzer.	$11,677	$23,334
	05906 Rio Blanco County Road 122 Improvements	Rio Blanco County	Improve 3.2 miles of 8 inch sub-base and 6 inch road base, 24 foot width of gravel and install 6,000 feet of guardrail on 5.1 miles of hazardous road.	$1,166,000	$409,300
	05955 Rio Blanco County Landfill Loader	Rio Blanco County	Project consists of the purchase of John Deere 644J Waste Handler Loader with a bucket capacity of four cubic yards.	$137,500	$137,500
	06058 Meeker Administrative Intern	Meeker, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for the Town of Meeker for 24-months, full-time.	$30,000	$30,000
			Totals:	$4,667,256	$2,862,700

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Rio Grande					
The Summitville Mine restoration project is located in the county.	05498 Rio Grande County Library District South Fork Branch	Rio Grande County Library District	Build a new 4,788 sq. ft. branch library for the community of South Fork.	$85,000	$598,479
	05701 South Fork Water & San District Wastewater Treatment Plant	South Fork Water & Sanitation District	Mitigating the under-loaded condition of the sewer treatment plant by providing appropriate facilities needed to bypass selected lagoons to reduce detention time.	$147,740	$172,000
	05940 Monte Vista Main Street	Monte Vista, City of	Purchase of consultant services to complete a comprehensive downtown planning process for the City of Monte Vista's Main Street program.	$10,150	$10,150
	05944 Monte Vista Arena Renovation	Monte Vista, City of	Project consists of renovating the 3,300 seat Ski-Hi Rodeo Arena.	$500,000	$734,200
			Totals:	$742,890	$1,514,829

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Routt					
The county is the highest producer of coal in the state. With 49 active oil/gas wells, the county's mineral assessed value was $110.6M in 2006. A coal-fired power plant is located near Hayden.	04841 Oak Creek Wastewater Plant Renovation	Oak Creek, Town of	Renovate the existing plant to achieve current and future effluent discharge State standards.	$1,000,000	$3,099,474
	05258 Routt County 800 MHz Digital Radio System-WIN	Routt County	Development and construction of a fully functional digital trunked radio (DTR) system including complete frequency coordination, FCC license applications and detail equipment.	$52,189	$721,611
	05736 Routt County Courthouse Renovation	Routt County	Remodeling approximately 29,200 feet of the Routt County Courthouse and Annex buildings.	$1,000,000	$19,830,000
	05810 West Steamboat Springs Water Main Replace - WET	Steamboat Springs, City of	Replacing corroded water mains.	$750,000	$750,000
	05819 Hayden Water Line Replacement - WET -L/G	Hayden, Town of	Replacing approximately 2,400 linear feet of existing water lines and valves and installing approximately 1800 linear feet of new water lines and valves	$550,000	$211,965
	05832 Routt County Road Improvements - R&B II	Routt County	Road resurfacing on CR's 33 and 27 and repairing the slide area where the ARGO mine was located	$1,500,000	$9,465
	05907 Hayden School District Facility	Hayden School District RE-1	Bld. and equip 8,400 sq. ft. addition to the current shop facility	$500,000	$565,850
	05908 E. Routt Library District Memorial Library	East Routt Library District	Renovate 8,744 sq. ft. Library facility in Steamboat, to allow for public meeting rooms, children's story area, cultural program areas and administrative offices.	$500,000	$1,110,310
	05970 South Routt School District Heating Systems	South Routt School District	Upgrading to ground source heat pump systems to provide heating and cooling to the facilities in Oak Creek and the Yampa campus.	$500,000	$2,594,080
	05971 Hayden Police Station	Hayden, Town of	Project consists of building a 5,500 square foot police station to house the local police department.	$800,000	$1,199,540
	05972 Steamboat Springs Park & Rec. Bldg. Expansion	Steamboat Springs, City of	Project consists of constructing a new mezzanine, renovating 2,000 square feet and constructing a new 6,600 square foot addition to the existing 8,215 square foot parks, open space, and recreational services (POSR) building.	$500,000	$3,146,419

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Routt					
	06040 Routt County Milner Wastewater Engineering Study	Routt County	Conduct a water study for Routt County.	$12,000	$3,000
	06043 Steamboat Springs Main Street	Steamboat Springs, City of	The purchase of consultant services to complete a comprehensive downtown planning process.	$10,150	$60,000
	06060 Hayden Administrative Intern	Hayden, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for t24-months, full-time.	$30,000	$30,000
			Totals:	$7,704,339	$33,331,714
Saguache					
The county has a long history of mining, as well as gas and oil exploration. There are 800 abandoned mines in the county.	05702 Saguache County Asphalt Mixing Plant	Saguache County	Purchasing a new asphalt drum mixing plant to replace the 1947 model currently being used.	$300,000	$311,000
	05926 Crestone Water System Phase I - L/G	Crestone, Town of	Bld. community water system for Crestone. Construct 100,000 gallon water tank for storage, chlorinator, water lines and fire hydrants all connected to the 37 homes and businesses in town.	$638,220	$0
			Totals:	$938,220	$311,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
San Juan					
The county is still recovering from the closure of the Sunnyside Mine in the early 1990s when 147 employees were laid off. The closure has resulted in a substantial loss of revenue since that time.	05191 Silverton Water Diversion Improvements	Silverton, Town of	Make necessary improvements to Molas Lake Dam and the Molas Creek diversion ditch to bring the dam into compliance with state standards.	$92,986	$55,000
	05890 Silverton W&S Infrastructure Upgrade L/G	Silverton, Town of	Replace 700 ft. steel 4 in. water main w/ new 6 inch ductile iron on River St., install new fire hydrant and re-tap 8 homes with new line. Replace 800 ft. sewer mian and 12 service lines.	$149,000	$42,577
	06002 San Juan Avon Hotel Acquisition	San Juan County	Project consists of purchasing the 10,000 square foot Avon Hotel in Silverton that houses the non-profit Mountain Studies Institute (MSI).	$200,000	$415,000
	06003 Silverton CIP & Utility Rate Study	Silverton, Town of	Project consists of conducting a water, sewer and refuse rates study to ensure a smooth transition from a flat-rate to a meter-rate based system.	$74,050	$5,250
			Totals:	$516,036	$517,827

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
San Miguel					
Energy and mineral related assessed valuation is $118.9M. Fluid and gas pipelines contribute a total assessed value of $9.7M.	05794 Norwood San. Dist. Lagoon Update - WET	Norwood Sanitation District	Improvements to Norwood Sanitation District's (Contractor) wastewater treatment facilities so that they become compliant with health standards.	$116,700	$60,000
	05795 Norwood Water System Upgrade - WET -L/G	Norwood, Town of	Improvements to the Town of Norwood (Contractor) water treatment plant.	$750,000	$277,600
	05801 Telluride-Pandora Water Treatment Plant - WET	Telluride, Town of	Constructing a 2 million gallon per day microfiltration plant.	$500,000	$9,050,000
	05808 Ophir Water Line Replacement and Meter Install - WET	Ophir, Town of	Replacing approximately 2,500 LF of water distribution pipeline.	$101,526	$67,684
	05834 San Miguel County Equipment and Roads-R&B II	San Miguel County	Reconstruct two miles of asphalt surface roads, provide new gravel surface to 4.5 miles of county roads, construct .25 miles of new county road and replace and add various pieces of road maintenance equipment.	$1,500,000	$0
	05902 Norwood School District Feasibility Study	Norwood School District R2-Jt	Development of a feasibility study that will develop the options for a recreation/community center.	$6,600	$5,000
	05942 Telluride Community Revitalization (CRP)	Telluride, Town of	Purchase of consultant services that will provide recommendations for a model downtown business organization for the downtown businesses.	$3,000	$3,000
			Totals:	$2,977,826	$9,463,284
Sedgwick					
The county is experiencing increased natural gas exploration and drilling activity. In addition the county is impacted by several natural gas transmission pipelines including the Trailblazer Pipeline.	05672 Julesburg Emergency Equipment Facility	Julesburg, Town of	Consists of constructing a new 140' x 100' metal building to house all town, fire district and Sedgwick County emergency equipment.	$350,000	$281,333
			Totals:	$350,000	$281,333
Summit					
There are 600 abandoned mines in the county. Fluid and gas pipelines contribute $21.7M in total assessed valuation.	06061 Breckenridge Administrative Intern	Breckenridge, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for t24-months, full-time.	$30,000	$30,000
			Totals:	$30,000	$30,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Teller					
Cripple Creek and Victor Gold Mining Co. employs 118 people and accounts for $55.1M of the county's assessed value. Energy gas pipelines have an assessed value of $10M. There are 1,100 abandoned mines in the county.	05682 Teller County-Pikes Peak Regional Hospital	Teller County	purchasing an electronic medical records (EMR) system for the non-profit15-bed primary healthcare facility that is being built in Teller County.	$500,000	$299,731
	05829 Teller County Road Improvements - R&B II	Teller County	Road repair and improvements of roads leading to the Cripple Creek and Victor Gold Mine	$1,500,000	$0
	05853 Teller County Transportation Facility	Teller County	Constructing a combined fleet and transportation complex on county owned property in Divide. The new facility will consist of three buildings.	$800,000	$2,900,000
	05893 Florissant W&S District Water Quality Study	Florissant Water and Sanitation District	Two separate engineering studies to determine the best course of action for the Board to take to bring both the water system and wastewater system into compliance with State Health Department regulations.	$20,000	$8,000
			Totals:	$2,820,000	$3,207,731
Washington					
In 2006, there were 540 producing oil/gas wells totaling $55.1M of the total assessed valuation. Fluid and gas pipelines have an assessed value of $18.3M.	05342 Woodlin School District Water Treatment Facility	Woodlin R-104 School District	Upgrade the school's water treatment facility, which supplies water to the school and school housing.	$100,000	$194,685
	05668 Arickaree School District School Improvements	Arickaree R-2 School District	Replacing inadequate and ineffiient equipment for the 42,000 square feet K-12 school building and 10,500 square feet of campus housing facilities.	$500,000	$600,034
	05769 Otis Sanitation District Lift Station - WET	Otis Sanitation District	Addressing deficiencies associated with the sanitary sewage lift station wet well	$125,000	$35,600
	05790 Akron Treated Water Quality Study - WET	Akron, Town of	Analyze data to determine whether treated water is causing a mineral deposit build-up in customer's water lines.	$15,000	$3,000
	05806 Washington County Road Improvements - R&B II	Washington County	Purchase of equipment for road and bridge maintenance	$1,500,000	$33,000
	05901 Washington County Road Improvements	Washington County	Chip sealing 25 miles of pavement on CR RR.	$358,000	$140,125
			Totals:	$2,598,000	$1,006,444

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld					
11,966 producing oil/gas wells account for $2.1B of the county's total assessed value. Fluid and gas pipelines have an assessed value of $417.2M. Severance tax employee residency reports indicate that 408 workers live in the county.	05674 Weld County Alternative Jail Facility	Weld County	Constructing a 30,000 square foot facility to house jail alternative program inmates.	$2,000,000	$2,158,000
	05675 Fort Lupton FPD Equipment	Fort Lupton Fire Protection District	Purchasing a high pressure (6,000 psi) capable self-contained breathing apparatus (SCBA) compressor and a portable cascade system/hazardous materials trailer.	$38,909	$38,908
	05759 Mead Adams Avenue Improvements	Mead, Town of	Reconstruction of Adams Avenue along with drainage improvements including a detention pond and drainage swales.	$226,183	$829,114
	05764 Platte Valley RE-7 Sport Facility Upgrades	Platte Valley RE-7 School District	Updating the athletic/recreational track and field facilities to better accommodate both the school and Town of Kersey's outdoor activities.	$500,000	$500,000
	05770 Mead Wastewater Treatment Facility - WET	Mead, Town of	Construction of a 0.5 million gallon per day (mgd) sewer treatment plant and approximately 9,000 lineal feet of sewer outfall line.	$1,000,000	$3,312,000
	05771 Pierce Water System Improvements-WET	Pierce, Town of	Repair and upgrades to the Town of Pierce water system.	$113,000	$113,000
	05787 Hudson Wastewater Treatment Plant Expansion - WET	Hudson, Town of	Expanding the town wastewater treatment plant capacity by adding 6 aerators, baffles, bar screen, update controls, and appurtenances necessary to make the improvements work.	$184,948	$184,948
	05792 La Salle Sewer Main Rehab. Project - WET	La Salle, Town of	Replacement of approximately 6,610 lineal feet of clay pipe with 18-inch PVC pipe for their sewer main.	$150,000	$79,003
	05799 Windsor Water Transmission Line Replacement - WET	Windsor, Town of	Construction of approximately 6,100 lineal feet of 20-inch ductile iron pipe and appurtenances for the transmission of potable to the town.	$612,953	$612,952
	05800 Firestone Water and Sewer Line Improvements - WET	Firestone, Town of	Construction of water and sewer lines in three areas of the town, Central Park, Grant-Pinecone, and Pinecone Sable.	$380,660	$975,244
	05813 Fort Lupton Water Meter and Transponder Replacement - WET	Fort Lupton, City of	Development and installation of a city-wide remote water meter reading system.	$525,000	$410,434

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Weld					
	05818 Greeley Water Storage Cover and Lining - WET	Greeley, City of	Installation of lining and covers for the potable water supply at reservoirs 1 & 2 located on the 23rd Avenue reservoir site.	$535,000	$610,000
	05820 Evans Hill-N-Park WWTF Upgrade - WET	Evans, City of	Construction and installation 2 aerators, 7 diffusers, and 2 baffles in the Hill-n-Park sewer treatment plant.	$102,000	$169,437
	05821 Dacono Water Utility Replacement Phase III - WET	Dacono, City of	Replacement of some of the city's aging water distribution system.	$478,141	$433,901
	05823 Frederick Water System Leak Repair and Upgrade - WET	Frederick, Town of	Hiring of a leak detection contractor to assist the town in locating leaks and unmetered services.	$645,300	$675,300
	05918 Weld County Road 2 Improvements - Phase I	Weld County	Phase 1 of road project on 3 miles of WCR 2 between WCR 39 and WCR 45 (known as 168th Ave.). Phase 1 includes widening embankment, traffic control/signage, a fence, drainage, utilities, design, seeding and mulching.	$940,000	$941,500
	05920 Ault Comp Plan and Mapping Update	Ault, Town of	Update town's comp. plan and complete mapping of streets, addresses and zoning.	$35,000	$35,000
	05995 Fort Lupton Storm Drainage Improvement	Fort Lupton, City of	Project consists of installing catch basins and outlets to 6th Street and installing a drainage system to 11th Street and North Denver Avenue.	$269,000	$100,000
	06017 Weld County Road 2 - Phase II	Weld County	Project consists of improving three miles of WCR 2 between WCR 39 and WCR 45, also known as 168th Avenue.	$1,000,000	$1,215,000
	06020 Fort Lupton W&S Treatment Improvements	Fort Lupton, City of	Water filter, waterline and water meter replacements.	$500,000	$510,000
	06024 Nunn Comprehensive Plan	Nunn, Town of	Project consists of creating a comprehensive plan to help deal with future town growth, existing zoning and flood plain area issues, etc.	$30,000	$23,000
	06066 Milliken Adminstrative Intern	Milliken, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000

Exhibit A
Energy & Mineral Impact Assistance Program
2007

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld					
	06067 Firestone Administrative Intern	Firestone, Town of	Finance the salary/benefits expenses associated with the employment of an administrative intern for 24-months, full-time.	$30,000	$30,000
			Totals:	$10,326,094	$13,986,741
Yuma					
In 2006, Yuma County was ranked 6th in the state in gas production. There are 2,458 active producing wells operating with an assessed value of $164.9M.	05541 Eckley Water Treatment Facility - L/G	Eckley, Town of	Construct a water treatment facility in order to address high arsenic levels.	$953,000	$592,000
	05670 Yuma County 911 Telephone System	Yuma County	Replacing a 911 telephone system that is over ten years old, has limited capability and replacement parts are becoming scarce.	$127,611	$136,000
	05671 Yuma County FPD-Wauneta Fire Dept. Building	Yuma County Fire Protection District	Building a new 6,000 square foot fire building and multipurpose room for the Wauneta Fire Department.	$253,020	$223,100
	05757 Wray Community District Hospital Equipment	Wray Community Hospital District	Purchasing new and upgrading medical equipment.	$250,000	$247,290
	05796 Eckley Water Treatment Facility - WET -LOAN	Eckley, Town of	Engineering costs for the Town's water treatment project which involves constructing a water treatment facility to address high arsenic levels.	$13,000	$1,698,700
	05809 City of Yuma Water and Sewer Infrastructure - WET	Yuma, City of	Acquisition of a new well for domestic consumption and connection of the well to the existing system.	$584,250	$848,250
	05812 Wray South Main Water Storage - WET	Wray, City of	Constructing a 737,000 gallon bolted steel above-ground storage tank to replace a 400,000 gallon concrete tank.	$403,000	$100,000
	06008 Yuma County Highway	Yuma County	Project consists of a 2 inch asphalt overlay on six miles of CR M (Hwy 36 south through Kirk to Yuma/Kit Carson County Line) and ½ mile of Road 3 through Kirk.	$557,699	$499,725
			Totals:	$3,141,580	$4,345,065
			Totals:	**$120,372,054**	**$295,251,408**

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Adams County	**0**	**34**	**156**	**$256,024.12**
Adams County	0	3	13	$21,400.87
Arvada, City of	0	11	7	$15,213.33
Bennett, Town of	0	1	8	$12,837.08
Brighton, City of	0	0	62	$96,440.29
Commerce City, City of	0	0	16	$24,887.82
Lochbuie, Town of	0	0	7	$10,888.42
Northglenn, City of	0	0	7	$10,888.42
Thornton, City of	0	10	27	$45,929.93
Westminster, City of	0	9	9	$17,537.96
Arapahoe County	**0**	**5**	**29**	**$47,075.04**
Arapahoe County	0	0	5	$7,777.44
Aurora, City of	0	2	15	$24,118.68
Deer Trail, Town of	0	0	3	$4,666.47
Englewood, City of	0	2	2	$3,897.32
Littleton, City of	0	1	4	$6,615.13
Archuleta County	**0**	**0**	**2**	**$3,110.98**
Archuleta County	0	0	2	$3,110.98
Baca County	**0**	**0**	**6**	**$9,332.93**
Baca County	0	0	2	$3,110.98
Springfield, Town of	0	0	4	$6,221.95
Boulder County	**0**	**0**	**29**	**$45,109.18**
Boulder, City of	0	0	1	$1,555.49
Lafayette, City of	0	0	1	$1,555.49
Longmont, City of	0	0	24	$37,331.73
Louisville, City of	0	0	1	$1,555.49
Lyons, Town of	0	0	2	$3,110.98
Broomfield County	**0**	**1**	**1**	**$1,948.66**
Broomfield, City and County of	0	1	1	$1,948.66
Chaffee County	**0**	**1**	**0**	**$393.17**
Buena Vista, Town of	0	1	0	$393.17
Cheyenne County	**0**	**0**	**23**	**$35,776.23**
Cheyenne County	0	0	6	$9,332.93
Cheyenne Wells, Town of	0	0	12	$18,665.86
Kit Carson, Town of	0	0	5	$7,777.44

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Clear Creek County	**0**	**66**	**1**	**$27,504.95**
Clear Creek County	0	10	0	$3,931.74
Empire, Town of	0	15	0	$5,897.60
Georgetown, Town of	0	11	1	$5,880.40
Idaho Springs, City of	0	30	0	$11,795.21
Crowley County	**0**	**0**	**1**	**$1,555.49**
Ordway, Town of	0	0	1	$1,555.49
Delta County	**762**	**0**	**46**	**$428,166.68**
Cedaredge, Town of	23	0	6	$20,096.88
Crawford, Town of	17	0	3	$12,622.43
Delta County	395	0	15	$208,191.39
Delta, City of	129	0	11	$77,482.07
Hotchkiss, Town of	42	0	1	$21,211.39
Orchard City, Town of	65	0	8	$42,863.76
Paonia, Town of	91	0	2	$45,698.76
Denver County	**0**	**9**	**24**	**$40,870.29**
Denver, City And County of	0	9	24	$40,870.29
Dolores County	**0**	**0**	**25**	**$38,887.21**
Dolores County	0	0	11	$17,110.37
Dove Creek, Town of	0	0	14	$21,776.84
Douglas County	**0**	**0**	**19**	**$29,554.28**
Castle Rock, Town of	0	0	7	$10,888.42
Douglas County	0	0	8	$12,443.91
Parker, Town of	0	0	4	$6,221.95
Eagle County	**0**	**1**	**6**	**$9,726.11**
Avon, Town of	0	1	0	$393.17
Basalt, Town of	0	0	2	$3,110.98
Eagle County	0	0	1	$1,555.49
Eagle, Town of	0	0	2	$3,110.98
Gypsum, Town of	0	0	1	$1,555.49
El Paso County	**1**	**27**	**18**	**$39,082.48**
Colorado Springs, City of	0	19	11	$24,580.67
El Paso County	1	7	4	$9,442.17
Fountain, City of	0	1	1	$1,948.66
Green Mountain Falls, Town of	0	0	1	$1,555.49
Ramah, Town of	0	0	1	$1,555.49

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Elbert County	**0**	**0**	**2**	**$3,110.98**
Kiowa, Town of	0	0	2	$3,110.98
Fremont County	**0**	**79**	**10**	**$46,615.59**
Canon City, City of	0	57	5	$30,188.33
Fremont County	0	22	3	$13,316.28
Rockvale, Town of	0	0	1	$1,555.49
Williamsburg, Town of	0	0	1	$1,555.49
Garfield County	**6**	**1**	**1478**	**$2,302,213.33**
Carbondale, Town of	0	0	6	$9,332.93
Garfield County	1	0	920	$1,431,517.52
Glenwood Springs, City of	1	0	16	$25,355.82
New Castle, Town of	1	1	10	$16,416.06
Parachute, Town of	0	0	219	$340,652.01
Rifle, City of	3	0	260	$405,831.03
Silt, Town of	0	0	47	$73,107.96
Grand County	**0**	**6**	**1**	**$3,914.53**
Granby, Town of	0	2	0	$786.35
Grand County	0	1	0	$393.17
Grand Lake, Town of	0	2	0	$786.35
Kremmling, Town of	0	1	1	$1,948.66
Gunnison County	**12**	**0**	**0**	**$5,615.97**
Gunnison County	12	0	0	$5,615.97
Hinsdale County	**0**	**3**	**0**	**$1,179.52**
Lake City, Town of	0	3	0	$1,179.52
Huerfano County	**0**	**0**	**27**	**$41,998.19**
Huerfano County	0	0	12	$18,665.86
La Veta, Town of	0	0	2	$3,110.98
Walsenburg, City of	0	0	13	$20,221.35
Jackson County	**1**	**0**	**5**	**$8,245.44**
Jackson County	1	0	2	$3,578.97
Walden, Town of	0	0	3	$4,666.47
Jefferson County	**0**	**46**	**30**	**$64,750.64**
Edgewater, City of	0	1	1	$1,948.66
Golden, City of	0	4	5	$9,350.14
Jefferson County	0	26	10	$25,777.40
Lakewood, City of	0	9	13	$23,759.91
Wheat Ridge, City of	0	6	1	$3,914.53

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Kiowa County	**0**	**0**	**4**	**$6,221.96**
Kiowa County	0	0	1	$1,555.49
Sheridan Lake, Town of	0	0	3	$4,666.47
Kit Carson County	**0**	**0**	**4**	**$6,221.95**
Burlington, City of	0	0	4	$6,221.95
La Plata County	**9**	**0**	**134**	**$212,647.45**
Bayfield, Town of	0	0	23	$35,776.24
Durango, City of	3	0	47	$74,511.96
Ignacio, Town of	0	0	13	$20,221.35
La Plata County	6	0	51	$82,137.90
Lake County	**0**	**1**	**1**	**$1,948.66**
Lake County	0	1	0	$393.17
Leadville, City of	0	0	1	$1,555.49
Larimer County	**0**	**0**	**98**	**$152,437.88**
Fort Collins, City of	0	0	13	$20,221.35
Johnstown, Town of	0	0	22	$34,220.75
Larimer County	0	0	11	$17,110.37
Loveland, City of	0	0	39	$60,664.06
Wellington, Town of	0	0	1	$1,555.49
Windsor, Town of	0	0	12	$18,665.86
Las Animas County	**0**	**0**	**307**	**$477,535.00**
Aguilar, Town of	0	0	11	$17,110.37
Cokedale, Town of	0	0	6	$9,332.93
Las Animas County	0	0	107	$166,437.28
Starkville, Town of	0	0	1	$1,555.49
Trinidad, City of	0	0	182	$283,098.93
Lincoln County	**0**	**0**	**3**	**$4,666.47**
Hugo, Town of	0	0	2	$3,110.98
Lincoln County	0	0	1	$1,555.49
Logan County	**0**	**0**	**70**	**$108,884.20**
Fleming, Town of	0	0	2	$3,110.98
Logan County	0	0	13	$20,221.35
Merino, Town of	0	0	4	$6,221.95
Peetz, Town of	0	0	1	$1,555.49
Sterling, City of	0	0	50	$77,774.43

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Mesa County	**83**	**1**	**2550**	**$4,005,732.90**
Collbran, Town of	0	0	17	$26,443.31
De Beque, Town of	0	0	36	$55,997.59
Fruita, City of	6	0	263	$411,901.49
Grand Junction, City of	28	0	980	$1,537,482.77
Mesa County	49	1	1216	$1,914,799.17
Palisade, Town of	0	0	38	$59,108.57
Moffat County	**712**	**0**	**79**	**$456,097.92**
Craig, City of	597	0	58	$369,612.93
Dinosaur, Town of	8	0	15	$27,076.31
Moffat County	107	0	6	$59,408.68
Montezuma County	**10**	**0**	**47**	**$77,787.95**
Cortez, City of	5	0	15	$25,672.32
Dolores, Town of	0	0	2	$3,110.98
Mancos, Town of	0	0	1	$1,555.49
Montezuma County	5	0	29	$47,449.16
Montrose County	**65**	**0**	**51**	**$109,749.76**
Montrose County	35	0	4	$22,601.87
Montrose, City of	14	0	12	$25,217.83
Naturita, Town of	4	0	16	$26,759.81
Nucla, Town of	8	0	15	$27,076.31
Olathe, Town of	4	0	4	$8,093.94
Morgan County	**0**	**0**	**82**	**$127,550.06**
Brush, City of	0	0	10	$15,554.89
Fort Morgan, City of	0	0	27	$41,998.19
Morgan County	0	0	41	$63,775.03
Wiggins, Town of	0	0	4	$6,221.95
Otero County	**0**	**0**	**1**	**$1,555.49**
La Junta, City of	0	0	1	$1,555.49
Ouray County	**0**	**1**	**1**	**$1,948.66**
Ouray County	0	1	0	$393.17
Ridgway, Town of	0	0	1	$1,555.49
Park County	**0**	**17**	**2**	**$9,794.93**
Fairplay, Town of	0	0	1	$1,555.49
Park County	0	17	1	$8,239.44

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Prowers County	**0**	**0**	**8**	**$12,443.91**
Holly, Town of	0	0	1	$1,555.49
Lamar, City of	0	0	4	$6,221.95
Prowers County	0	0	1	$1,555.49
Wiley, Town of	0	0	2	$3,110.98
Pueblo County	**0**	**7**	**8**	**$15,196.12**
Pueblo County	0	0	5	$7,777.44
Pueblo, City of	0	7	3	$7,418.68
Rio Blanco County	**146**	**3**	**428**	**$735,256.30**
Meeker, Town of	57	3	47	$100,963.35
Rangely, Town of	65	0	194	$332,184.64
Rio Blanco County	24	0	187	$302,108.31
Routt County	**132**	**0**	**9**	**$75,775.09**
Hayden, Town of	45	0	2	$24,170.87
Oak Creek, Town of	21	0	1	$11,383.44
Routt County	30	0	5	$21,817.37
Steamboat Springs, City of	31	0	1	$16,063.42
Yampa, Town of	5	0	0	$2,339.99
Saguache County	**0**	**0**	**1**	**$1,555.49**
Center, Town of	0	0	1	$1,555.49
San Juan County	**0**	**0**	**1**	**$1,555.49**
Silverton, Town of	0	0	1	$1,555.49
San Miguel County	**1**	**0**	**28**	**$44,021.68**
Norwood, Town of	0	0	9	$13,999.40
San Miguel County	1	0	19	$30,022.28
Summit County	**0**	**2**	**1**	**$2,341.83**
Dillon, Town of	0	1	0	$393.17
Silverthorne, Town of	0	0	1	$1,555.49
Summit County	0	1	0	$393.17
Teller County	**0**	**198**	**1**	**$79,403.84**
Cripple Creek, City of	0	38	0	$14,940.59
Teller County	0	74	0	$29,094.84
Victor, City of	0	32	0	$12,581.55
Woodland Park, City of	0	54	1	$22,786.86

Severance Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT B

	Coal	Metals	Oil and Gas	Distributed Amount
Washington County	**0**	**0**	**6**	**$9,332.94**
Akron, Town of	0	0	3	$4,666.47
Washington County	0	0	3	$4,666.47
Weld County	**0**	**1**	**616**	**$958,574.15**
Ault, Town of	0	0	5	$7,777.44
Berthoud, Town of	0	0	2	$3,110.98
Dacono, City of	0	0	1	$1,555.49
Eaton, Town of	0	0	10	$15,554.89
Erie, Town of	0	0	3	$4,666.47
Evans, City of	0	0	93	$144,660.44
Firestone, Town of	0	0	3	$4,666.47
Fort Lupton, City of	0	0	69	$107,328.71
Frederick, Town of	0	0	6	$9,332.93
Garden City, Town of	0	0	3	$4,666.47
Gilcrest, Town of	0	0	6	$9,332.93
Greeley, City of	0	0	202	$314,208.70
Hudson, Town of	0	0	5	$7,777.44
Keenesburg, Town of	0	1	7	$11,281.59
Kersey, Town of	0	0	13	$20,221.35
La Salle, Town of	0	0	14	$21,776.84
Milliken, Town of	0	0	11	$17,110.37
Pierce, Town of	0	0	1	$1,555.49
Platteville, Town of	0	0	18	$27,998.79
Severance, Town of	0	0	3	$4,666.47
Weld County	0	0	141	$219,323.89
Yuma County	**0**	**0**	**128**	**$199,102.55**
Eckley, Town of	0	0	8	$12,443.91
Wray, City of	0	0	45	$69,996.99
Yuma County	0	0	53	$82,440.90
Yuma, City of	0	0	22	$34,220.75

Totals:	**Mineral Type**	**Emp. #**	**Distributed Amount**	**Rate / Emp.**
	Coal	1940	$907,915.41	$468.00
	Metals	510	$200,518.49	$393.17
	Oil and Gas	6608	$10,278,668.72	$1,555.49
	Total Distribution:		**$11,387,102.62**	

Federal Mineral Lease Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT C

Municipality	FML	Distributed Amount
Adams County	**78**	**$54,572.27**
Adams County	8	$5,597.16
Arvada, City of	15	$10,494.67
Bennett, Town of	1	$699.64
Brighton, City of	14	$9,795.02
Commerce City, City of	9	$6,296.80
Northglenn, City of	1	$699.64
Thornton, City of	19	$13,293.25
Westminster, City of	11	$7,696.09
Arapahoe County	**15**	**$10,494.66**
Aurora, City of	7	$4,897.51
Deer Trail, Town of	1	$699.64
Englewood, City of	3	$2,098.93
Littleton, City of	4	$2,798.58
Archuleta County	**1**	**$699.64**
Archuleta County	1	$699.64
Boulder County	**15**	**$10,494.65**
Lafayette, City of	1	$699.64
Longmont, City of	12	$8,395.73
Louisville, City of	1	$699.64
Lyons, Town of	1	$699.64
Broomfield County	**1**	**$699.64**
Broomfield, City and County of	1	$699.64
Chaffee County	**1**	**$699.64**
Buena Vista, Town of	1	$699.64
Clear Creek County	**66**	**$46,176.55**
Clear Creek County	10	$6,996.45
Empire, Town of	15	$10,494.67
Georgetown, Town of	11	$7,696.09
Idaho Springs, City of	30	$20,989.34
Crowley County	**1**	**$699.64**
Ordway, Town of	1	$699.64
Custer County	**1**	**$699.64**
Westcliffe, Town of	1	$699.64

Municipality	FML	Distributed Amount
Delta County	**442**	**$309,242.88**
Cedaredge, Town of	12	$8,395.73
Crawford, Town of	9	$6,296.80
Delta County	224	$156,720.38
Delta, City of	78	$54,572.27
Hotchkiss, Town of	26	$18,190.76
Orchard City, Town of	47	$32,883.29
Paonia, Town of	46	$32,183.65
Denver County	**22**	**$15,392.18**
Denver, City And County of	22	$15,392.18
Dolores County	**17**	**$11,893.96**
Dolores County	11	$7,696.09
Dove Creek, Town of	6	$4,197.87
Douglas County	**12**	**$8,395.73**
Castle Rock, Town of	3	$2,098.93
Douglas County	6	$4,197.87
Lone Tree, City of	1	$699.64
Parker, Town of	2	$1,399.29
Eagle County	**5**	**$3,498.21**
Avon, Town of	1	$699.64
Basalt, Town of	2	$1,399.29
Eagle County	1	$699.64
Eagle, Town of	1	$699.64
El Paso County	**15**	**$10,494.66**
Colorado Springs, City of	9	$6,296.80
El Paso County	3	$2,098.93
Fountain, City of	2	$1,399.29
Ramah, Town of	1	$699.64
Fremont County	**3**	**$2,098.93**
Canon City, City of	3	$2,098.93
Garfield County	**1360**	**$951,516.57**
Carbondale, Town of	5	$3,498.22
Garfield County	885	$619,185.42
Glenwood Springs, City of	12	$8,395.73
New Castle, Town of	13	$9,095.38
Parachute, Town of	181	$126,635.66
Rifle, City of	230	$160,918.25
Silt, Town of	34	$23,787.91

Federal Mineral Lease Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT C

Municipality	FML	Distributed Amount
Grand County	**7**	**$4,897.51**
Granby, Town of	2	$1,399.29
Grand County	1	$699.64
Grand Lake, Town of	2	$1,399.29
Kremmling, Town of	2	$1,399.29
Gunnison County	**9**	**$6,296.80**
Gunnison County	9	$6,296.80
Hinsdale County	**3**	**$2,098.93**
Lake City, Town of	3	$2,098.93
Jackson County	**3**	**$2,098.93**
Jackson County	2	$1,399.29
Walden, Town of	1	$699.64
Jefferson County	**58**	**$40,579.39**
Edgewater, City of	2	$1,399.29
Golden, City of	6	$4,197.87
Jefferson County	30	$20,989.34
Lakewood, City of	14	$9,795.02
Wheat Ridge, City of	6	$4,197.87
La Plata County	**32**	**$22,388.63**
Bayfield, Town of	3	$2,098.93
Durango, City of	4	$2,798.58
Ignacio, Town of	4	$2,798.58
La Plata County	21	$14,692.54
Lake County	**1**	**$699.64**
Leadville, City of	1	$699.64
Larimer County	**43**	**$30,084.72**
Fort Collins, City of	6	$4,197.87
Johnstown, Town of	16	$11,194.31
Larimer County	6	$4,197.87
Loveland, City of	10	$6,996.45
Wellington, Town of	1	$699.64
Windsor, Town of	4	$2,798.58
Las Animas County	**2**	**$1,399.29**
Las Animas County	2	$1,399.29
Logan County	**23**	**$16,091.82**
Fleming, Town of	1	$699.64
Logan County	2	$1,399.29
Merino, Town of	1	$699.64
Sterling, City of	19	$13,293.25
Mesa County	**2597**	**$1,816,977.06**
Collbran, Town of	16	$11,194.31
De Beque, Town of	31	$21,688.98
Fruita, City of	265	$185,405.81
Grand Junction, City of	1012	$708,040.28
Mesa County	1234	$863,361.54
Palisade, Town of	39	$27,286.14
Moffat County	**781**	**$546,422.39**
Craig, City of	646	$451,970.38
Dinosaur, Town of	22	$15,392.18
Moffat County	113	$79,059.83
Montezuma County	**45**	**$31,484.00**
Cortez, City of	13	$9,095.38
Dolores, Town of	1	$699.64
Montezuma County	31	$21,688.98
Montrose County	**54**	**$37,780.81**
Montrose County	9	$6,296.80
Montrose, City of	17	$11,893.96
Naturita, Town of	15	$10,494.67
Nucla, Town of	10	$6,996.45
Olathe, Town of	3	$2,098.93
Morgan County	**19**	**$13,293.24**
Brush, City of	3	$2,098.93
Fort Morgan, City of	3	$2,098.93
Morgan County	13	$9,095.38
Ouray County	**2**	**$1,399.28**
Ouray County	1	$699.64
Ridgway, Town of	1	$699.64
Phillips County	**1**	**$699.64**
Holyoke, City of	1	$699.64

Federal Mineral Lease Direct Distribution - by Local Government Entity
FY 2007
EXHIBIT C

Municipality	FML	Distributed Amount
Prowers County	**4**	**$2,798.57**
Holly, Town of	1	$699.64
Lamar, City of	2	$1,399.29
Wiley, Town of	1	$699.64
Pueblo County	**4**	**$2,798.57**
Pueblo County	1	$699.64
Pueblo, City of	3	$2,098.93
Rio Blanco County	**551**	**$385,504.15**
Meeker, Town of	93	$65,066.94
Rangely, Town of	254	$177,709.72
Rio Blanco County	204	$142,727.49
Routt County	**135**	**$94,452.02**
Hayden, Town of	46	$32,183.65
Oak Creek, Town of	21	$14,692.54
Routt County	31	$21,688.98
Steamboat Springs, City of	32	$22,388.63
Yampa, Town of	5	$3,498.22
Saguache County	**1**	**$699.64**
Center, Town of	1	$699.64
San Miguel County	**25**	**$17,491.11**
Norwood, Town of	9	$6,296.80
San Miguel County	16	$11,194.31
Summit County	**3**	**$2,098.92**
Dillon, Town of	1	$699.64
Silverthorne, Town of	1	$699.64
Summit County	1	$699.64
Teller County	**1**	**$699.64**
Woodland Park, City of	1	$699.64
Washington County	**2**	**$1,399.29**
Washington County	2	$1,399.29

Municipality	FML	Distributed Amount
Weld County	**272**	**$190,303.29**
Ault, Town of	2	$1,399.29
Berthoud, Town of	1	$699.64
Eaton, Town of	6	$4,197.87
Erie, Town of	1	$699.64
Evans, City of	44	$30,784.36
Firestone, Town of	2	$1,399.29
Fort Lupton, City of	25	$17,491.11
Frederick, Town of	3	$2,098.93
Garden City, Town of	2	$1,399.29
Gilcrest, Town of	3	$2,098.93
Greeley, City of	92	$64,367.30
Hudson, Town of	2	$1,399.29
Keenesburg, Town of	2	$1,399.29
Kersey, Town of	5	$3,498.22
La Salle, Town of	7	$4,897.51
Milliken, Town of	1	$699.64
Platteville, Town of	11	$7,696.09
Severance, Town of	1	$699.64
Weld County	62	$43,377.96
Yuma County	**42**	**$29,385.08**
Eckley, Town of	4	$2,798.58
Wray, City of	10	$6,996.45
Yuma County	17	$11,893.96
Yuma, City of	11	$7,696.09

FML Totals:	Employee Count	Distributed Amount	Rate / Employee
	6775	$4,740,091.81	$699.64

EXHIBIT D

Direct Distribution

In both the severance tax and federal mineral lease distribution statutes, the Department is responsible for distributing a portion of the funds directly to municipalities and counties based on employee residence reports from mineral producers.

A decision to alter the Federal Mineral Lease "third tier" direct distribution to local governments was made as a result of an October 17, 2005, Attorney General's Opinion (AGO) in which Attorney General John Suthers issued guidance on interpreting relevant statues, which differed from the department's past practice. Past practice has been to make "third tier" direct distributions to local governments in the "counties of origin" which contributed to the overflow. These are the counties whose share of funds reached a statutory threshold of $1,200,000. The AGO states these funds should be distributed solely on the number of residents employed in the production of minerals and mineral fuels on facilities on federal lands.

Due to this AGO in 2005, the department had postponed the federal mineral lease "third tier" direct distribution and convened a task force consisting of local county and municipal government and industry representatives to reach a consensus on how resident employees should be counted and reported. This successful effort and resulting consensus provided a revised formula that enabled the department to resume the distribution in August 2006.

Origins of the Program

Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found "when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost." The Legislature declared, severance tax is a means for the state to "recapture a portion of this lost wealth…removed from the soil of this state and sold for private profit" and expressed its intent that "a portion be made available to local governments to offset the impact created by nonrenewable resource development."

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, 15 percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities on the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities. "Eighty-five percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted" by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be "used for the planning, construction, and maintenance of public facilities and for the provision of public services."

Federal Mineral Leasing Funds

In 1977, the General Assembly also enacted legislation directing a portion of the state's receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to "public schools and political subdivisions of the state" impacted by mineral and energy development "for planning, construction and maintenance of public facilities and for public services."

In 1982, the Legislature called for additional federal mineral lease funds to be deposited in the Fund and required a portion to be distributed on the basis of the residence of employees of mineral producers. The statute requires that "priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act."

EXHIBIT E

Program Guidelines

Program Guidelines have been written following consultation with local government and industry representatives. The program guidelines include the criteria used in funding decisions. These funding criteria reflect the statutory purposes of the program and incorporate the statutory responsibilities given to the advisory committee. They include:

- The significance of the project as it relates to public health and safety, quality of life, and the enhancement of services to the public.

- The relative extent of impact from energy and mineral development, including bust conditions. The program maintains flexibility to respond to areas throughout the state.

- The relationship of the proposed project to the impact. The maximum grant guideline is $500,000. However, the unique nature of needs in the producing areas of the state is recognized and this suggested maximum can be increased under appropriate circumstances.

- The amount of other funds leveraged including community and energy/mineral industry financial support. Lower amounts of local matching funds may be allowed if mitigating circumstances exist.

- The applicant's fiscal capacity and ability to pay.

- The availability of alternative funding to address the impact situation.

The committee makes recommendations to the Executive Director of the Department of Local Affairs as to whether applications should receive full, partial, or no funding. The Executive Director makes the final funding decisions.

In recognition of the mining industry's contributions to the Energy and Mineral Impact Assistance Fund, department staff will continue to publicize the program including the industry's role by: issuing press releases (including press releases summarizing awards within the various regions); continuing the enhancement of the annual program report (including fuller descriptions of projects); encouraging program signage to be placed at local project sites which indicate the source of funds, attending ground breaking and ribbon cutting ceremonies and other media events and participating in media interviews about the program upon request.

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