State of Colorado

Colorado Department of Local Affairs

FEDERAL FISCAL YEARS 2007 - 2008

COLORADO CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Introduction

The Colorado Department of Local Affairs utilizes a variety of tools to achieve its mission of strengthening Colorado communities. Responsiveness and attentiveness to the changing landscapes of state and local government, economic development, and housing markets are foremost to successfully achieving the goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. It is through those efforts that we learn first-hand how to build on the strengths, unique qualities and priorities of Colorado.

Reporting Period

The Colorado Department of Local Affairs (DOLA) is the lead agency overseeing the development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2007 – March 31, 2008 summarizes progress made towards meeting Plan goals and objectives.

Major Initiatives

The Division of Housing (CDOH), a subagency of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to build capacity among nonprofit housing developers, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

Major changes in the Colorado housing market this year were driven by the increasing number of residential foreclosures. During 2007, Colorado's foreclosure rate increased. While the most obvious effect of the foreclosures is that people are driven out of their homes and lenders lose money on those loans and the costs associated with the foreclosure process, there were wider effects as well. New home building slowed substantially, lenders greatly tightened their lending criteria making credit scarce, low-income housing tax credits lost about 25% of their value. Some

apartment owners faced foreclosure as well, with the result that some of their tenants lost places to live. Properties values in areas with high foreclosure rates were reduced, a situation exacerbated as foreclosed properties were allowed to physically deteriorate. Local governments lost income based on property value as well as from fees normally charged for new development. People who lost their houses to foreclosure were driven into the rental market or, in some cases, temporary homelessness.

The movement of former homeowners back into the rental market reduced vacancy rates overall, however, although rents remained essentially stable. This should ultimately result in greater stability for the non-profit organizations that provide and operate affordable rental properties.

A separate economic situation in the western part of the state revolved around the boom in energy production. The employment of many people in the energy industry in that area has lead to housing shortages and very high housing costs.

To address these changes, the CDOH continued to develop the capacity of the Foreclosure Prevention Hotline. The Colorado Foreclosure Hotline is a project of the Colorado Foreclosure Prevention Task Force, a collaborative effort by government, industry and community groups to present a unified front in combating the increasing foreclosure issue in the Colorado single-family residential market. The Hotline is designed at the highest level to increase borrower contact with their lender and ultimately to create positive outcomes for clients dealing with foreclosure.
The Task Force launched the Hotline on October 11, 2006. From inception to December 2007, 25,949 calls have been placed to the Hotline, but from January 1, to April 18, 2008, the hotline received over 8,305 calls. Housing counseling agencies across the state assist Hotline-referred homeowners in avoiding foreclosure.

As the impact of the tightening crediting situation became clear, CDOH endeavored to commit funds to projects before their low-income housing tax credits lost value and more gap funding was required.

CDOH sought additional state funding sources for affordable housing efforts in the areas impacted by energy development.

The Division also began a major initiative to sponsor housing needs assessments at the local level in order to gain knowledge of the varying affordable housing needs across the state and permit local governments to create strategic plans to deal with them.

CDOH also provided technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers;

The Division emphasized preservation and rehabilitation of existing projects and opportunities to add existing market rate projects to the affordable housing inventory, and actively sought to increase the number of units available to those in the below 40% of AMI income bracket.

At the same time, the CDOH worked to increase the agency capacity of homeless shelters and homeless service providers that assist families and individuals in need, worked to prevent homelessness and identified the need for a statewide program to prevent foreclosures.

As a result of these efforts, the Division of Housing funded the production of affordable housing as summarized below:

- New construction of rental units = 183 units
- Acquisition and Rehab of Rental Units = 427 units
- Tenant-based rental assistance = 279 households
- Single family rehab = 107 households
- Homebuyer Assistance = 169 households
- Community Development Organization Capacity Building Grants = 5 grants

HOME funds totaling $6,035,704 were used to create new affordable housing, to rehab rental units, create senior housing, to fund tenant-based rental assistance across the state, assist homebuyers and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided $1,030,814 funding for shelters, transitional housing and homeless prevention to 50 nonprofit agencies across the state.

HOPWA provided $363,110 in funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

CDBG provided $4,378,603 in funds for activities including housing for special populations, a study, single-family owner-occupied housing rehabilitation and homeless services and shelter.

Public facility projects in 2007 were provided $4,394,130 for 2 child care centers, 1 adult learning center, 5 health facilities, 1 human service building, 1 sewer project, 1 nursing home project and 1 downtown revitalization project.

Economic development projects in 2007 funded 4 revolving loan fund programs to promote job creation for businesses totaling $1,524,700.

Community Development Block Grant State Program (CDBG): Colorado received its 2007 CDBG allocation of $10,768,763 of which $10,345,701 was available for local projects. The State set aside $3,488,567 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted $4,394,130 in public facility projects and $1,524,700 in economic development projects during this reporting period. A detailed list of these projects is included in the program report.

Other Programs Administered by the Department:

Community Services Block Grant Program (CSBG): During this reporting period, the State received $5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

Energy and Mineral Impact Assistance Fund (EIAF): A total of $118,219,110 was made available for the funding of 375 projects during this reporting period. An additional $11,387,102.62 in Severance Tax Revenue and $4,740,091.81 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

Local Limited Gaming Impact Fund (LLGIF): Also known as the Contiguous County Gaming Impact Fund. A total of $6,216,493 was made available to 49 projects.

General Questions

Assessment of the one-year goals and objectives:

The Colorado Department of Local Affairs established 11 goals in its 2008 Consolidated Plan. Those goals and our progress toward them are listed below:

1. Preserve the supply of existing affordable rental housing

CDOH worked to preserve the existing supply of affordable rental housing by funding rehabilitation or acquisition and rehab of rental units. During the year, 427 units were preserved through these activities. The Division has achieved over 66% of 5-year goal for number of units preserved.

2. Increase the supply of affordable rental housing when it meets community needs

New construction of rental units was undertaken only when accompanied by community support or request because adding units to a market that is experiencing higher-than-normal vacancy rates might create additional market problems. Instead the Division concentrated on areas with high growth rates such as Mesa County, La Plata County and other locales with growing need. Some portions of the Denver Metro area were in need of additional units while others are still absorbing vacant units. The Division's vacancy surveys assisted in the decision-making process as projects were submitted to staff and to the State Housing Board. During the period of April 1, 2007 to March 31, 2008, a total of 183 new units were constructed and is on target to meet its 5-year goal.

3. Increase the capacity, stability and independence of community housing development organizations

The Division of Housing funded nine (9) housing needs assessments during the 2007-2008 Consolidated Planning year.

4. Increase and maintain homeownership for low- and moderate-income households.

CDOH provided 184 households with homeownership opportunities in the form of down payment assistance and funded rehabilitation of 107 existing owner-occupied housing units. The Division has reached over 70% of its homeownership assistance goal and over 85% of its rehabilitation goal.

An important initiative by the Division is the Foreclosure Hotline which created a toll free telephone number for homeowners to call for counseling to prevent foreclosure. Colorado continues to have one of the highest foreclosure rates in the nation and the hotline received over **30,000** calls in its **first** year of operation. Colorado's Foreclosure Prevention Hotline has become a model for other state-level foreclosure prevention efforts.

5. Meet the need for homeless shelter beds and supportive services that foster independence

The Division funded 77 homeless shelter and transitional housing beds, exceeding our 5-year target during the report year. Our Tenant Based Rental Assistance Program enabled us to take 279 households out of homelessness and place them in affordable units in Denver Metro area communities, Mesa County, Fort Collins and Colorado Springs. Households in this program receive supportive services from contracting agencies.

Colorado Community Interagency Council on Homelessness: The Colorado Division of Housing participates in the state's Interagency Council on Homelessness, which has been reorganized and is in the process of developing a new strategic plan.

6. Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services

A total of 279 vouchers were funded to assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies. In addition, the Division assisted in the expansion of 2 shelters for victims of domestic violence, significantly increasing the capacity of each.

7. Increase housing opportunities in revitalized neighborhoods and high land cost areas of Colorado

Boulder County is one of the highest land cost areas in Colorado. The Division of Housing funded 7 transitional housing units, 77 affordable rental units, and rehabilitation of 16 single-family homes. Three emergency shelters received ESG money. In addition CDOH funded a housing needs assessment for the City of Longmont and one CHDO received an operating grant.

In La Plata County, the Division funded down payment assistance for 25 homes, and provided funding for the expansion of a shelter for victims of domestic violence. Two providers of emergency shelter/homeless services received ESG funding.

8. Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs

The Colorado Division of Housing (CDOH) provides a variety of education and outreach programs through media events, forums, seminars, and one-on-one educational meetings with policymakers.

CDOH releases quarterly reports on apartment vacancies and rents in Colorado. These cover markets statewide and provide extensive information on deed-restricted rental housing and on market-rate rental housing. These reports are extensively covered in both print and television media on a regular bases, and provide direct links to these reports and similar information through our web site.

CDOH is a primary sponsor of the Colorado Foreclosure Hotline and the Colorado Foreclosure Prevention Task Force which is staffed and co-chaired by CDOH staff. CDOH staff provides regular updates on hotline activities and successes and these updates have been covered extensively in print and television media at both the local and national levels.

The CDOH also provides quarterly updates on county-by-county foreclosure statistics in Colorado, and has received extensive media coverage of these reports which are easily accessed on the CDOH web site.

Prior to the 2008 elections, CDOH staff organized 16 educational meetings with candidates interested in affordable housing. These meetings familiarized candidates with the economics of housing in Colorado, recent trends in for-sale and for-rent housing, and assisted candidates in accessing housing data through the CDOH web site.

Since the fall of 2007, CDH staff has organized, promoted, and conducted 13 public forums and town hall meetings with state and local elected officials regarding foreclosures. These events have provided detailed information to elected officials and to members of the public, bringing together mortgage industry experts, housing counselors, Realtors, and CDH staff closely familiar with foreclosures and foreclosure prevention efforts.

For the last two years, Division of Housing Staff has assisted in planning the University of Denver's annual Affordable Housing Conference, and CDOH has organized the event's "State of Housing" panel that provides essential housing data to housing professionals and policymakers.

CDOH has sponsored and organized 9 recent events in partnership with local news outlets in which viewers were encouraged to call into the Housing Line provided by the local news stations. These phone banks were staffed by volunteers organized by CDOH staff. These events produced over 900 calls in total in which callers were connected with housing professionals trained in answering questions about homeownership and foreclosures.

CDOH organized joint foreclosure prevention training, bringing together trainers from US Bank, Wells Fargo, and JP Morgan CHASE to provide trainings to housing counselors about how to best work with Mortgage Companies in assisting borrowers with avoiding foreclosure.

9. Increase the economic opportunities for communities in Colorado.

The Office of Economic Development and International Trade (OEDIT) has continued to use its Community Development Block Grant (CDBG) funds to create and/or, in some cases, retain jobs, primarily for persons of low- and moderate- income in the rural, non-entitlement areas of Colorado. OEDIT uses the CDBG funds in three ways, including the capitalization of fifteen business loan funds, funding of grants to build public infrastructure in support of existing, new or expanding businesses, and funding planning and feasibility studies whose end results, if deemed feasible and the project is developed, will create and/or retain jobs.

The business loan funds make loans, generally from $10,000 up to $250,000, to small businesses that are existing, starting up or expanding and that will create and/or retain jobs. In an effort to sustain rural communities by increasing employment and reducing underemployment, at least 51% of the family incomes of persons hired into the jobs must have been below 80% of the county median wage for the previous calendar year, defined as of low- and moderate- income. The business loan funds also have an opportunity to offer technical assistance and loans to microenterprises that either meet the job creation/retention requirements stated

above or to business owners that qualify as limited clientele (low- and moderate-income owners of microenterprises).

The infrastructure assistance program works with rural municipalities, small cities or counties to provide funds to construct public infrastructure (that the unit of government is generally not able to afford to fund) to support an existing business, a new business or an expanding business that will commit to create/retain a specific number of new jobs within a reasonable period of time. This program also requires that at least 51% of persons hired in the business must be of low- and moderate-income.

The planning and feasibility studies program is available to provide a portion of the costs of a study to plan for or to determine the feasibility of a project with an economic development objective that would, if implemented, create new permanent jobs and/or retain existing jobs. This program requires that if a feasible project moves forward, that at least 51% of the persons eventually hired must be of low- and moderate- income.

During the past year, OEDIT has increased the amount of funding to four of its grantee revolving loan fund programs.

10. Help improve the leadership and governing capacity of Colorado communities.

The Division of Local Government accomplishes this through a variety of workshops. Topics for these workshops include: budgeting, finance, elections, planning and smart growth, and financial assistance programs.

11. Help Colorado communities identify, prioritize and address their capital improvements needs.

The Division of Local Government works with local governments throughout Colorado and assists them with goal setting, capital improvements planning, as well as technical and financial assistance. With CDBG, the Division funded 2 child care centers, 1 adult learning center, 5 health facilities, 1 human service building, 1 sewer project, 1 nursing home project and 1 downtown revitalization project.

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	$ Amount and Source)s
DH-1(1)	Perm Supportive Housing for Special Needs	79		☐ CDBG _$_____ ☐ HOME $ _____ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-1(2)	HIV/AIDS Housing Info & Resource ID	0	0	New program to begin in 3rd program year
DH-1(3)	Rental Assistance for Special Populations	300	334	☐ CDBG _$_____ ☒ HOME $_362,952_____ ☐ ESG _ $_____ ☒ HOPWA $_ 271,207.00_
DH-1(4)	Single Family Owner Occupied Rehab	125	93	☒ CDBG _$____318,769.47 ☒ HOME _$_____35,176.22 ☐ ESG _ $_____ ☐ HOPWA $_____
DH-1(5)	Analysis of Impediments to Fair Housing Choice			Utilizing existing staff
DH-1(6)	Rental Rehabilitation only	0	148	☐ CDBG _$_____ ☒ HOME _$_561,777.00_____ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-1(7)	Assist Urgent Community Needs	0	6	☒ CDBG _$_407,130_____ ☐ HOME $ _____ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-2(1)	New Construction of Rental Units	500	183	☐ CDBG _$_____ ☒ HOME _$2,200,000__ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-2(2)	Acquisition and Rehab of Rental Units	350	427	☒ CDBG _$__ 265,000.00___ ☒ HOME _$ 2,246,500.00___ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-2(3)	Homeownership Opportunities	200	184	☒ CDBG _$_318,110.96_____ ☒ HOME _$_ 26,797.00_____ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-2(4)	Homeless Prevention	600	31,200	☒ CDBG _$_10,255_____ ☐ HOME _$_____ ☒ ESG _$_244,765_____ ☒ HOPWA $_15,638_____
DH-2(5)	Homeownership Development	10	0	☐ CDBG _$_____ __ ☐ HOME _$_____ ☐ ESG _ $ _____ ☐ HOPWA $_____
DH-2(6)	Tenant-Based Rental Assistance - Non-Homeless			New activity to begin in 3rd program year
DH-2(7)	Land Trusts	8	15	☐ CDBG _$_____ __ ☐ HOME _$__191,250.00___ ☐ ESG _ $ _____ ☐ HOPWA $_____
DH-2(8)	Individual Development Accounts			New activity to begin in 4th program year
DH-2(9)	CHDO Predevelopment		1	☐ CDBG _$_____ ☒ HOME _$_ 8,140.00____ ☐ ESG _ $_____ ☐ HOPWA $_____
DH-3(1)	Foreclosure Prevention	10	1,000	☒ CDBG _$_____ ☐ HOME _$_____

				☐ ESG _ $_____ ☐ HOPWA $_____
DH-3(2)	Housing Needs Assessments/Planning –	2	9	X CDBG _$_274,370_____ ☐ HOME _$_____ ☐ ESG _ $_____ ☐ HOPWA $_____

Obj. #	Objective SUITABLE LIVING ENVIRONMENT	Expected units	Actual units	$ Amount and Source(s)
SL-1(1)	Essential and Supportive Services		1000	X CDBG $_216,580_____ ☐ HOME $_____ X ESG $_474,549_____ X HOPWA $_30,000_____
SL-1(2)	Transitional or Homeless Shelter Beds	60	70	X CDBG _$_775,000 _____ ☐ HOME _$_____ ☐ ESG _ $_____ ☐ HOPWA $_____
SL-1(3)	Permanent Supportive Housing for the Homeless	8		☐ CDBG _$_____ ☐ HOME _$_____ ☐ ESG _ $_____ ☐ HOPWA $_____

1. If applicable, explain why progress was not made towards meeting the goals and objectives.
   - DH-1 (2) – Our HOPWA contractor opted not to identify this service as a separate budget line. It is included under Supportive Services.
   - DH-2 (5) – No new Homeownership Development proposals were brought forward during the reporting year.
   - DH-2 (6) – Market conditions did not necessitate implementation of this project.
   - DH-2 (8) - No new Individual Development Account proposals were brought forward during the reporting year.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The Division of Housing would not make any changes in our program as a result of our experiences.

3. **Affirmatively Furthering Fair Housing:**

A. Provide a summary of actions taken to affirmatively further fair housing.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance with all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act. CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil

rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which show that it has reviewed the civil rights performance of each grantee it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmatively further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollars are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains sections on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community are receiving information on the services offered. 504 Self-Assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individuals/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Minority owners of rental property are also listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap accessible units are inspected during monitoring visits

B. Identify actions taken to overcome effects of impediments identified.

The following impediments have been addressed by CDOH and records showing the State's actions are kept in individual project files, technical assistance reports, Consolidated Plan and training evaluations:

Lack of Suitable Land & Utilities. In Colorado's smaller communities, the recent economic expansion has absorbed most "developable" land (land without utilities and access). This lack dramatically increases project cost and rent levels. Increased project costs and high rents result in an impediment to the development of affordable housing for lower income families.

Low Density. Many communities are restricting affordable housing by decreasing the number of housing units allowed per acre. Coupled with increased land cost, low density can preclude the development of affordable housing.

Inflexible Codes & Zoning Ordinances. Local government regulations and permits often add ten to fifteen percent to the cost of housing. Communities willing to use a cost and benefit analysis in examining their local building regulations often revise these guidelines to lessen their cost on affordable housing.

Action taken: CDOH provides technical assistance to rapidly growing rural communities in developing comprehensive growth plans and local code and zoning ordinances. This technical assistance has come in the form of attending community meetings, formal training, one-on-one discussions and provision of written material such as *Housing Colorado: A Guide for Local Officials*, *Housing Colorado: The challenge for a growing state*, and *Lowering the Cost of Housing through Regulatory Reform* publications. Assistance includes dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options and analysis of deed restriction opportunities, etc. CDOH often provides pre-development funding for feasibility studies, needs assessments and market analysis reports so that the development of affordable housing for all low-income families can be demonstrated.

Low Rents & Wages. Over the last five years double-digit increases in housing prices and rents far exceeded any increases in wages. In many sectors of Colorado's economy wages have stagnated, further increasing the housing affordability gap.

Action taken: CDOH enforces use restrictions on the rental housing projects that it funds so that rents will remain affordable.

Limited Project Size. Colorado's smaller communities have a need for new housing units, but usually not the large numbers that would attract experienced multifamily housing developers. Conventional investors and HUD programs are limited in their ability to finance smaller multifamily rental projects.

Scarce Private Capital. Commercial lenders have limited participation in multifamily rental housing development. Mortgage bankers have increased their lending to households with lower incomes, but private mortgage funding continues to be scarce for new manufactured housing and nonexistent for used manufactured housing.

"Not in My Back Yard". The stigma of affordable housing continues to surface; however, the smaller communities are able to recognize that the need for housing assistance is increasing for working families with moderate wages. The resistance towards affordable housing decreases as the families working in communities appear to be the beneficiaries of the assistance.

Action taken: Since 1996 CDOH has assisted local communities in the development of affordable housing by coordinating local housing seminars that bring together local government agencies, housing providers, developers, realtors and private lenders. The goal of these sessions was to identify specific actions communities can take to produce affordable housing. In order to increase participation of private local lending institutions in the financing of low-income housing, CDOH has conducted several regional banking seminars that provide training to private lenders on underwriting public/private affordable housing projects. CDOH conducts a "Developer's Tool Kit" training that teaches individuals how to develop an affordable housing project from conception to final construction. This same training also addresses obstacles that may be encountered in this process. CDOH also conducts application workshops annually in various locations of the state. Applicants are assisted and provided information on how to prepare a grant/loan application. A session is also presented on what happens after the grant/loan award. All of the training mentioned above has helped to increase the production of affordable housing and has educated housing agency staff throughout Colorado. In addition, CDOH continues to fund a position in the Governor's Citizen Advocate Office to assist citizens in solving problems dealing with fair housing issues. CDOH coordinates with Colorado's Civil Rights Commission, Governor' Citizen Advocate office, local communities and counties, and citizens to address their fair housing issues and to further information concerning impediments to fair housing.

Other CDOH Fair Housing Activities

(1) Secured additional funding for the State's Foreclosure Hotline to assist homeowners who are in danger of losing their homes, including those for whom predatory lending may have been a factor;
(2) State Housing Board approved policies regarding visitability
(3) Began recruitment and selection of a Fair Housing training consultant using CDBG technical assistance dollars;
(4) Required Emergency Shelter ESG agencies to create emergency evacuation plans for all clients, including those who are disabled who may reside in or be visiting homeless shelters or homeless service provider agencies;
(5) Designated CDOH staff person to officially coordinate with other agencies and lead the Division's efforts;
(6) Implemented changes to database and data collection systems to assist overview of Fair Housing;
(7) Provided training to Section 8 agencies included Fair Housing;
(8) Funded housing projects throughout the state that improve housing affordability for low-income, elderly and disabled citizens of Colorado.
(9) Promoted and provided funding for housing needs assessments so each county may better understand housing balance.
(10) Translated documents to Spanish, including the "Puzzle of Homeownership";
(11) Encouraged housing developers to produce additional accessible units;
(12) Provided HOME funding for down payment assistance to low-income disabled homebuyers.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The actions described in the Consolidate Plan and Action Plan were taken.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.

During this Consolidated Plan Year, the Division of Housing leveraged $82,429,396 in private and other public funding with $11, 227,598, a ratio of 7.34:1. See the table below for details.

Leveraging of Federal Grant Monies FFY 2007

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
31-Jul-07	TOWN OF MORRISON	HOMELESS SERVICES		$ 228,770
22-Oct-07	DELTA HOUSING AUTHORITY	SFOO Rehabilitation	$ 152,500	282,595
12-Jun-07	HOUSING RESOURCES OF WESTERN COLORADO	Down Payment Assistance	258,000	258,000
23-May-07	THISTLE COMMUNITY HOUSING	Fairways Apartments	8,884,295	199,000
23-May-07	ACCESSIBLE SPACE, INC	Fort Collins Supportive Housing Development	3,372,800	500,000
17-Apr-07	LARIMER COUNTY	Down Payment Assistance	5,063,750	750,000
23-Apr-07	LONG'S PEAK ENERGY CONSERVATION	SFOO Rehabilitation	46,380	200,000
01-May-07	HOUSING SOLUTIONS FOR THE SOUTHWEST	CHDO Predevelopment	106,410	25,000
10-May-07	PUEBLO COUNTY GOVERNMENT	Emergency Shelter support	46,644	46,644
10-May-07	ALAMOSA COUNTY	Emergency Shelter support	43,633	43,633
12-May-07	LARIMER COUNTY	Emergency Shelter support	92,513	92,153
23-May-07	PROWERS COUNTY	SFOO Rehabilitation	177,786	728,230
05-Jun-07	GRAND COUNTY	Housing Needs Assessment		64,210
01-May-07	ROCKY MOUNTAIN COMMUNITY LAND TRUST	Homeownership assistance	2,700,055	191,250
07-Jun-07	TOWN OF SILVERTON	Housing Needs Assessment		23,970
05-Jun-07	TOWN OF RIDGWAY	Housing Needs Assessment		39,000
30-May-07	COLORADO SPRINGS HOUSING AUTHORITY	Rio Grande Village Phase II	4,622,000	400,000
19-Jul-07	CITY OF LONGMONT	Safe Shelter of St. Vrain Valley	858,841	250,000
22-Jun-07	FREMONT COUNTY	Housing Needs Assessment		47,000

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
25-Jun-07	HOUSING RESOURCES OF WESTERN COLORADO	SFOO Rehabilitation	295,200	100,000
25-Jun-07	FREMONT COUNTY	SFOO Rehabilitation	119,700	195,400
19-Jul-07	BENT COUNTY	Housing Needs Assessment	2,487	32,050
19-Jul-07	TOWN OF ESTES PARK	Housing Needs Assessment		44,000
19-Jul-07	LA PLATA COUNTY	Down Payment Assistance	5,238,500	256,875
14-Jun-07	CITY OF STERLING	Housing Needs Assessment	1,500	42,000
30-Aug-07	UPPER ARKANSAS AREA DEVELOPMENT CORPORATION	Down Payment Assistance	1,222,595	67,035
29-Aug-07	GREELEY URBAN RENEWAL AUTHORITY	Guadalupe Project	2,336,717	600,000
12-Oct-07	TOWN OF FOWLER	SFOO Rehabilitation	386,700	209,900
26-Nov-07	LAS ANIMAS COUNTY	SFOO Rehabilitation	274,195	329,049
06-Dec-07	DELTA HOUSING AUTHORITY	DPA Loan Program & Project Administration	175,000	46,730
15-Jan-08	MONTE VISTA HOUSING AUTHORITY	Sierra Vista Apartments	1,380,000	265,000
05-Dec-07	CITY OF DURANGO	Southwest Safehouse	105,664	175,000
19-Jul-07	COLORADO COALITION FOR THE HOMELESS	RENAISSANCE RIVERFRONT LOFTS	14,587,707	1,000,000
18-Mar-08	WALSENBERG HOUSING AUTHORITY	SFOO Rehabilitation	232,000	104,500
18-Jul-07	COLORADO SPRINGS HOUSING AUTHORITY	Chestnut Glen Townhomes	1,169,000	75,000
13-Aug-07	ROCKY MOUNTAIN COMMUNITY LAND TRUST	CHDO Operating	271,000	45,000
31-Jul-07	JEFFERSON COUNTY HOUSING AUTHORITY	Aspen Ridge	4,360,000	560,000
31-Jul-07	JEFFERSON COUNTY HOUSING AUTHORITY	Redwood Village	1,592,000	245,000
12-Oct-07	NEWSED CDC	Jody Apartments - Rehabilitation	2,975,000	500,000
31-Jul-07	PROJECT SUPPORT INC.	1840 Miner Street	3,394,432	22,000
30-Aug-07	GRECCIO HOUSING UNLIMITED, INC.	1022 ALEXANDER COURT	537,950	137,500
13-Aug-07	HOUSING AUTHORITY OF CITY OF COLORADO SPRINGS	Shadow Wood Chalet	1,169,000	125,000
12-Oct-07	HUERFANO/LAS ANIMAS HOUSING RESOURCES	CHDO Operating	375,055	50,000

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
18-Sep-07	TRI-COUNTY HOUSING AND COMMUNITY DEVELOPMENT CORPORATION	CHDO Operating	598,408	70,000
14-Dec-07	LONGMONT HOUSING DEVELOPMENT CORPORATION	CHDO-Operating		75,000
26-Nov-07	COMMUNITY HOUSING DEVELOPMENT ASSOCIATION, INC	Presidential Arms Apartments	4,159,866	405,000
22-Oct-07	COLORADO HOUSING ASSISTANCE CORP.	Down Payment Assistance	6,409,000	662,760
26-Dec-07	HOUSING AUTHORITY OF THE CITY OF PUEBLO	Ashwood Apartments	2,635,113	300,000
03-Mar-08	HOUSING SOLUTIONS FOR THE SOUTHWEST	CHDO Program Administration		90,194
	TOTALS		**$82,429,396**	**$11,227,598**

c. How matching requirements were satisfied.

HOME matching requirements are met by requiring local governments and/or housing developers to provide match for their projects in order to be funded. Please refer to the attached HOME Match report. Emergency Shelter Grant ESG applicants must provide a dollar-for-dollar match.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

- Created and implemented a procedure for collecting and reporting program income in IDIS.
- Created a written procedure for handling deobligation of funds.
- Reduced the number of HOME projects remaining open in IDIS longer than 120 days after last draw down.
- Redesigned internal database to ensure correct internal communication of project specifics within our staff.
- Three staff members attended HUD's CDBG/IDIS training for states.
- Four staff members attended HUD's basic IDIS training.
- Created new system for reconciling IDIS fund balances with our internal accounting system.
- Organized a CDBG boot camp training to be held in July, 2008 for Department staff members and representatives of local entitlement areas.

Citizen Participation

1. Provide a summary of citizen comments.

A public hearing was held on June 16, 2008. No citizen comments were received.

2. In addition, the performance report provided to citizens must identify the Federal

funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

This information is available in the PERS portion of this report.

Region	# of Projects	Amount Contracted
1	2	$402,000
2	6	$2,100,283
3	3	$1,170,000
4	0	$0
5	1	$118,000
6	5	$1,886,590
7	1	$46,644
8	4	$770,033
9	2	$655,330
10	2	$64,970
11	1	$84,934
12	1	$64,120
13	3	$309,435
14	1	$164,525

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

Monitoring

In order to successfully administer state and federal housing funds, Colorado Division of Housing (CDOH) has developed a monitoring plan to ensure that the affordable housing units comply with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (AMs) and other CDOH staff monitor project performance in a variety of ways. This monitoring plan describes CDOH monitoring methods that focus on the following programs: HOME, CDBG, ESG, State RLF, HDG and Section 8 Rental Assistance Programs.

PROJECT PERFORMANCE PLAN

The Project Performance Plan (PPP) sets forth the goals and milestones that a project must meet in order for it to be successful and in compliance with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) provides the basis for

measuring and tracking the grantees' performance through the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

The PPP is also used to plan CDOH training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs based on the expertise of the CDOH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). A draft PPP is first developed by the DEVO based on their view of the needs of the project. The AM then adds their performance measurement suggestions to the PPP. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee is also made part of the preparation of the PPP and this is usually done in the following manner:

- A draft copy of the PPP can be faxed to the contractor for input before the contract is mailed to the grantee for signature.
- The grantee can be contacted by phone
- A meeting can be set up at CDOH or grantee's office to review and prepare the PPP
- The DEVO can inform and develop the PPP at the initial meetings that take place to discuss the project.

Project Performance Plans vary, as do the different types of projects that are funded by CDOH. To ensure all major milestones are covered in the PPP, templates covering the different types of developments and projects have been developed. These templates are not intended to be all-inclusive, as each development team has the ability to tailor the PPP to the individual projects. In addition, the PPP templates contain an additional column that can be used by the Grantee to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on track or if revisions must be made. Some projects will have limited performance measures because the developer is high functioning and/or another organization is involved in the project. Other organizations that could be involved include CHFA, Mercy Housing, USDA Rural Development, HUD or a private lender. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDOH does not duplicate these efforts. On the other hand, some projects will have intense and detailed PPP in that a first-time developer may be involved and/or there has been staff turnover.

ONGOING PROJECT MONITORING

CDOH requires each project it funds to submit monthly or quarterly reports that provide AMs and other CDOH staff a project update and flags pending or anticipated problems.

Quarterly Financial Report

The financial quarterly report lists the full financial status of the project, including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, HDG, ESG and CDBG projects. The quarterly performance report has been integrated into the PPP, allowing the grantee to report on PPP milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP to track milestones that need completion. AMs also contact the grantee or borrower by telephone or e-mail on a monthly basis to track project performance.

Section 8 Monthly Financial Reports

The Section 8 Contractors are required to submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to landlords and participating families. AMs and CDOH Section 8 staff provide technical support on an on going basis when needed for program compliance.

CONTRACT MONITORING

Near the end of the contract term or during the course of a fiscal year, AMs monitor each CDOH project to ensure that the project is in compliance with the applicable federal and state requirements. Because some projects need more attention than others, CDOH has developed a Risk-Based Monitoring approach. CDOH Risk-Based monitoring allows AMs to focus more time on projects that are at higher risk of encountering problems during the project development.

The level of monitoring for the project is determined by the Program Manager with input from the CDOH Developer and Asset Manager. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The level of monitoring will be listed on the PPP attached to the grantee's contract or on the semi-annual monitoring schedule established by the AM. The level of monitoring may be changed during the term of the contract if needed and does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

FULL - A FULL monitoring determination requires an Asset Manager to address all identified areas pertaining to the project within the regular CDOH monitoring documents. The asset manager will also have to visit the project site and complete a housing quality standards inspection on a minimum of 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- New Grantee - Grantee who has never received funding from CDOH and/or has not received funding in the last three years.
- New activity for existing grantee
- Complicated project
- Unresolved findings or concerns on last contract
- Repeated instances of findings or concerns
- Existing Grantee - new staff in key positions

- Staff recommendation due to unexpected problems occurring during the project.
- Davis-Bacon Project

PARTIAL - A PARTIAL monitoring requires the asset manager to complete a modified monitoring form and perform a site inspection. The grantee may be asked to supply reports such as rent rolls through the mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project contains the following:

- Uncomplicated project
- Repeat grantee-same/similar type project
- Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category the Asset Manager can classify a project as a Self-Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award. The self-certification monitoring form is then notarized by the grantee and sent back to the Asset Manager. The Program Manager must approve this type of monitoring in advance.

MINIMUM - A MINIMUM monitoring can only apply to a continuing program such as SFOO Rehab, Down payment assistance, ESG or Section 8 Rental Assistance. This type of monitoring requires only the grantee technical assistance if needed and the contractual monthly/ quarterly reporting documents. If a grantee is very high functioning, an on-site visit may be delayed for up to two (2) years. The Asset Manager, Developer and Program Manager will only approve this type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two (2) years.
- Grantee is considered a high-functioning project administrator.

PROJECT CLOSE OUT

HOME, CDBG, ESG and HDG projects are completely closed out upon the final completion of the project. Reporting is required on the following areas:

- Project Description: Full project description summarizing the specific activities
- undertaken with state or federal funds.
- Actual Accomplishments: List all project accomplishments.
- Remaining Actions: Include any remaining actions and the date of anticipated completion.
- Audits: Name and address of firm selected to do the audit(s) and the date when the audit(s) will be completed.
- Total Actual Expenditures for the Activity: All actual expenditures for each activity and expenditures from other funds are listed. Include the names of the sources and the total amounts of the funds. Refer to the proposed budget in the contract Scope of Services and compare.
- Project Beneficiaries: Beneficiaries of the project for all activities are listed.
- Program Income: Program income generated will be reported now and in the future.
- Actions to Affirmatively further fair housing: Fair housing efforts and complaints will be reported.

- Section 3 and Davis Bacon: All Section 3 requirements and Davis Bacon activities will be reported.

HOME LONG-TERM MONITORING
HOME-funded rental projects are required to comply with HOME regulations throughout the term of affordability. CDOH conducts an on-site monitoring of these projects based on the number of HOME units funded:

- At least every three years for projects containing one to four units;
- At least every two years for projects containing five to twenty-five units;
- At least once a year for projects containing more than 26 units.

CDOH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CDOH has three (3) primary strategies for complying with the lead-based paint regulations.

1) Increase partnerships to reduce lead-based paint hazards

2) Provide public information and education

3) Increase delivery system and technical capacity

During the reporting period, CDOH completed the following activities to meet the strategies outlined above;

1) CDOH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition completed work on a statewide Lead-Based Paint Strategic Plan during this reporting period. Efforts to implement this plan are on-going and CDOH staff is involved in this implementation.

2) CDOH staff responded to several requests for lead-based paint regulation interpretation during this reporting period and CDOH continues to maintain and manage a lead-based paint resource library for the public and CDOH grantees.

3) CDOH, through its grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.

4) CDOH continued to build internal capacity to manage the lead-based components of our housing activities through the training of staff in Lead-Safe Work Practices and in regulation interpretation.

HOUSING

Housing Needs

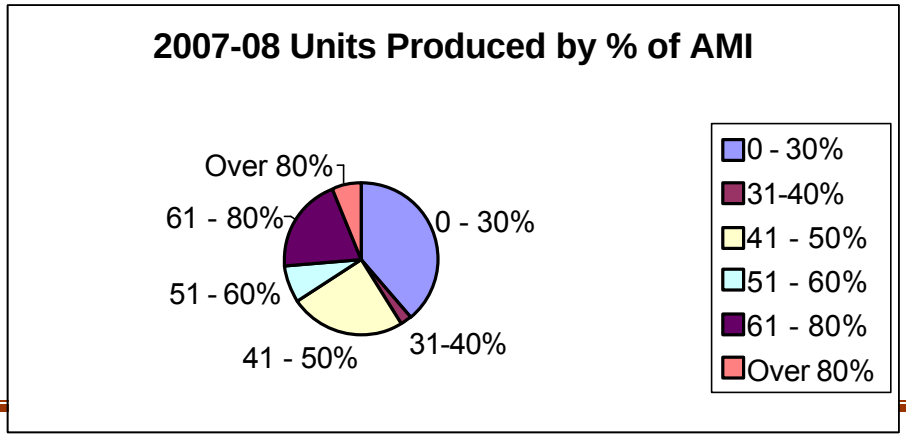
1. Describe Actions taken during the last year to foster and maintain affordable housing.

Colorado works diligently to fund as many very-low and low-income units as possible while preserving project viability. The table below displays the number of units that we funded across income levels. 95% of the units produced served households at or below 80% of Area Median Income.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

	Percentage of Area Median Income					
Project Type	**0 - 30%**	**31-40%**	**41 – 50%**	**51 - 60%**	**61 - 80%**	**Over 80%**
Homeless	**77**					
New Homeowners					**149**	**20**
Homeowner Rehab					**91**	**16**
Rental Units	**117**	**33**	**311**	**86**	**18**	**45**
Special Populations	**6**			**6**		
Senior Housing	**17**					
Tenant Based Rental Assistance Targeted to Homeless	**279**					
TOTAL	**496**	**33**	**311**	**92**	**258**	**81**
% of TOTAL	38.74%	2.61%	24.58%	7.27%	20.40%	6.40%



2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

<30% AMI	
Tenant Based Rental Assistance for Homeless =	279
Homeless units/beds	77
Special Populations	6
Senior Housing	17
<30% Rental Units	117
Subtotal	496
31-50% AMI	
Homeless Units/beds	0
Rental Units	344
Senior Housing	0
Subtotal	344
TOTAL	**840**

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Division of Housing, Division of Local Government and Office of Economic Development and International Trade require that all subgrantees comply with Section 504 requirements on housing for persons with disabilities.

The State Housing Board adopted a new policy encouraging the inclusion of visitability design features in affordable housing projects brought before the board for approval.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The State of Colorado does not operate any housing authority so it does not have programs to improve housing or provide resident initiatives.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

Regulatory Barriers

Outcome statement: Local communities have enhanced ability to analyze data and decrease barriers to affordable housing

Local communities have enhanced ability to analyze housing data and decrease barriers to affordable housing because of improvements to the DOLA/CDOH website and publications, our work towards statewide needs assessments, foreclosure research, vacancy and rental surveys and the work of our DOLA technical assistance to rapidly growing rural communities as they develop comprehensive growth plans. Assistance to includes budgeting, goal setting, dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options, analysis of deed restriction opportunities, etc.

The publication "Reducing Housing Costs through Regulatory Reform" outlines actions that may be taken to lower the cost of development by reforming building regulations and codes, decreasing barriers, reducing permit review time, and providing financial incentives thru zoning and other land use policies is available at www.dola.state.co.us/doh/publications. CDOH also publishes Affordable Housing: A Guide for Local Officials.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Use of HOME funds was absolutely essential to the Division of Housing's efforts to provide affordable housing. HOME funds were used to produce 621 units of housing, 428 (69%) of which are affordable to households at or below 50% of AMI.

CDOH could have readily used twice the amount of HOME funding as was actually available. We had to delay a number of proposed projects until the next funding cycle due to lack of HOME funds. Those projects that we funded and the income levels of households they benefit are listed in the table below.

2007-2008 HOME-Funded Projects with Number of Units by Percent of AMI

GRANTEE	HOME Funds	30%	40%	50%	60%	80%	>80%
Homeownership Assistance							
HOUSING RESOURCES OF WESTERN COLORADO	$ 258,000.00						20
COLORADO HOUSING ASSISTANCE CORP.	$ 662,760.00					60	
	$ 920,760.00					**60**	**20**
Land Trusts for Homeownership							
ROCKY MOUNTAIN COMMUNITY LAND TRUST	$ 191,250.00					15	
Rental Acquisition							
COLORADO SPRINGS HOUSING AUTHORITY	$ 75,000.00				12		
JEFFERSON COUNTY HOUSING AUTHORITY	$ 245,000.00	4		26	8	8	4
JEFFERSON COUNTY HOUSING AUTHORITY	$ 560,000.00	31		34	11	10	19
HOUSING AUTHORITY OF CITY OF COLO. SPRINGS	$ 125,000.00			32			
	$ 1,005,000.00	**35**	**0**	**92**	**31**	**18**	**23**
Rental Acquisition and Rehab							
GRECCIO HOUSING UNLIMITED, INC.	$ 137,500.00	3		12			
COMMUNITY HOUSING DEVELOPMENT ASSOC.	$ 405,000.00	7		12	14		
	$ 542,500.00	**10**	**0**	**24**	**14**	**0**	**0**

Rental New Construction							
ACCESSIBLE SPACE, INC	$ 500,000.00			22			1
COLORADO SPRINGS HOUSING AUTHORITY	$ 400,000.00	3	6	13	3		10
COLORADO COALITION FOR THE HOMELESS	$ 1,000,000.00	30	22	24	24		
HOUSING AUTHORITY OF THE CITY OF PUEBLO	$ 300,000.00	6	5	10	4		
	$ 2,200,000.00	**39**	**33**	**69**	**31**	**0**	**11**
Rental Rehabilitation							
THISTLE COMMUNITY HOUSING	$ 199,000.00	5		55	10		
NEWSED CDC	$ 500,000.00	12		39			11
	$ 699,000.00	17	0	94	10	0	11
SFOO Rehabilitation							
HOUSING RESOURCES OF WESTERN COLORADO	$ 100,000.00					14	
TOTALS		**101**	**33**	**294**	**86**	**107**	**66**

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See attached report.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See attached report.

4. Assessments
   a. Detail results of on-site inspections of rental housing.

- Project # 05-040, Forest Manor Apartments, onsite inspection revealed that rent was being overcharged, that rehabilitation of the unit had not been completed, and that the income limits and rent limits listed in the file were incorrect.
- Project # 06-020, Fox Creek Village, file showed no proof of annual income or HQS inspections.
- Project # 07-013, Allison Village apartments, 2 HQS violations which were resolved 9/11/2007
- Project # 07-022, City and County of Broomfield Tenant Based Rental Assistance, no environmental clearance or lead-based paint form on file.
- Project # 95-012, Park Hill Residence, Senior Housing Options – window on unit does not close or lock.
- Project #95-022, Peckham Migrant Housing, sound barrier not in place.

   b. Describe the HOME jurisdiction's affirmative marketing actions.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance will all applicable civil rights laws including Section 504, Section 3 and the Age

Discrimination Act. CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmative further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-Assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information on the individuals/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's efforts to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them

- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicapped accessible units are inspected during monitoring visits

c. Describe outreach to minority and women owned businesses.

The Division of Housing reviews each Grantee's procurement policies and makes recommendations on doing outreach to minority and women-owned businesses. When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

These procedures resulted in subcontracts worth over $1,200,000 being awarded to 27 women-owned business enterprises and 7 subcontracts with a value of $436,305 to minority-owned businesses during the reporting period.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

(1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State.

(2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care;

(3) CDOH will continue to fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

1. Identify new Federal resources obtained from Homeless SuperNOFA.

Federal Resources from SuperNOFA	
Metropolitan Denver Homeless Initiative CoC	$11,280,176
Homeward Pikes Peak CoC	$1,338,418
Balance of State CoC	$2,310,199
TOTAL McKinney Vento Homeless Assistance (SHP)	$14,928,793

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CDOH provided 17 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division continued to work with a collaborative endeavor to prevent foreclosures and strengthened a housing counseling program to assist families in maintaining their homeownership. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

Emergency Shelter Grants (ESG)

Of the $1,030,814 received by the State, $979,273 was distributed by a competitive application process to 50 agencies and local governments located in twelve different State planning regions. The State retained $51,541 which was allocated for state and local administration. Homeless prevention activities accounted for $244,765, $279,461 for essential services, and the balance of the funds, $61,905 for staff operating and the balance of $393,142 went to local operating costs.

A dollar-for dollar match is required for the ESG program which we agencies met through foundations, local government match, private contributions, and volunteer hours. Please see attached ESG Match Report.

Supportive Housing Program.

The Colorado Division of Housing received $57,452 for implementation of Homeless Management Information Systems for a three-year period. During the second year, expenditures were $13,352; planned expenditures for the next year are $28,000

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The Colorado Division of Housing continues to address emergency shelter and transitional housing needs of homeless individuals and families in a way that meets the needs of Colorado communities.

During the period of April 1, 2006 – March 31, 2006, the Division funded 1086 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

During the period, 27 agencies received homeless prevention dollars, of which 13 agencies received <u>only</u> homeless prevention and provided services to approximately 31,200 persons.

   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. At least 15,245 persons received assistance that helped provide this stability.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2007-2008 Action Plan.
(1) An RFP was issued to invite ESG participation by interested agencies;
(2) For non-metropolitan Denver, ESG application kits were mailed to previously-funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also used CDBG funding for homeless services in rural areas.
(3) In metropolitan Denver, application kits were mailed to previously funded projects;
(4) A scoring system was implemented for the application process;
(5) Evaluation of all projects occurred using criteria published in the Action Plan.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

   b. Homeless Discharge Coordination

The State works with the Interagency Council on Homelessness as a partner in improving and coordinating discharge from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteem-building services.

b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Colorado Community Interagency Council on Homelessness is working on a discharge coordination policy for State-funded institutions.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

In 2007, 98.8%, or $9,736,954 of the total amount of funds committed to housing, public facilities and economic development projects was for projects primarily benefitting low and moderate income persons. Only one project totaling $120,000 was awarded funds under the national objective of Slum/Blight.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were no changes in program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Answer: All grantees are required to sign statements of assurances and certifications of compliance with CDBG prior to going to contract. Before awarding, projects are reviewed for compliance with program requirements.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.

N/A - All funds contracted met a national objective.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

   The Colorado Department of Local Affairs (DOLA) requires that any nonprofit organization or unit of local government adhere to the Residential Antidisplacement and Relocation Assistance Act. Applicants must have in place a formal antidisplacement and relocation assistance plan with signatures from appropriate county and/or municipal officials.

   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

   DOLA CDOH and DLG staff review applications prior to funding to determine if projects may be subject to Uniform Relocation Act requirements. If activities trigger the requirements of the Act, staff provides assistance by (1) educating grant participants of antidisplacement requirements; and (2) by requiring timely issuance of information notices to tenants, residents, or potentially displaced households concerning their rights, needs and preferences. Activities are monitored by CDOH Asset Management Team and DLG regional field managers to ensure that they occur in an accurate and timely manner.

   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

   DOLA staff monitors the process of issuing information notices and ensures that it occurs in a timely fashion.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Projects are reviewed prior to award to determine if there is a reasonable assurance that limited clientele activities will primarily benefit low and moderate income persons. Frequently, a survey of existing clientele is used using the most recent median household income data to determine this benefit. If other data is available, such as Head Start, Medicaid or Section 8 eligibility, or the nature of services being offered is such that it can be reasonably assumed the low/moderate minimum of 51% benefit can be reached, the project will be awarded funds. All such projects are monitored prior to close-out to validate the low/moderate income benefit. Household income minimums are included in limited clientele contracts to enable grantees to track this benefit throughout the contract period.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
   a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
   b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
   c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
   d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
   e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

a. Provide the name of the financial institution.
b. Provide the date the funds were deposited.
c. Provide the date the use of funds commenced.
d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. **Housing Rehabilitation** – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

SINGLE-FAMILY OWNER-OCCUPIED REHABILITATION

Grantee	CDBG Funds Awarded	Number of Units	Other Funding
Long's Peak Energy Conservation	$200,000	16	$46,380
Las Animas County	$329,049	22	$274,195
Fremont County	$195,400	16	$119,700
Town of Fowler	$209,900	7	$386,700
Prowers County	$728,230	21	$177,786
Delta County	$282,595	11	$152,500

No multifamily rehabilitation projects were undertaken with CDBG Funds.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

    N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their

families).

Using HOPWA funds, the Division of Housing provided rental assistance to 55 households comprised of 85 individuals; short-term rent/mortgage/utility assistance to another 31 households containing 52 individuals; supportive services to 96 persons with HIV/AIDS and their families; and permanent housing placement assistance to another 19 households.

The Division used CDBG funds to expand the housing capacity of 2 domestic violence shelters by adding space for 13 additional clients as well as space to permit delivery of supportive services.

$662,762 in HOME funds was awarded to Colorado Housing Assistance Corporation for their HERO program, which provided down payment assistance to disabled first-time homebuyers whose income is less than or equal to 80% of AMI.

Specific HOPWA Objectives

During the reporting period, HOPWA funds granted through the Division of Housing provided rental assistance to 55 households outside the Denver metro area. An additional 31 households received short-term assistance with rent, utilities or mortgage payments, and a total of 96 households received a variety of supportive services provided through case management. Of these beneficiaries, all but 4 achieved housing stability; over 80.3% accessed health care and 81.3% had access to medical insurance.

Please see the HOPWA CAPER attachment for more details on outcomes for the HOPWA program.

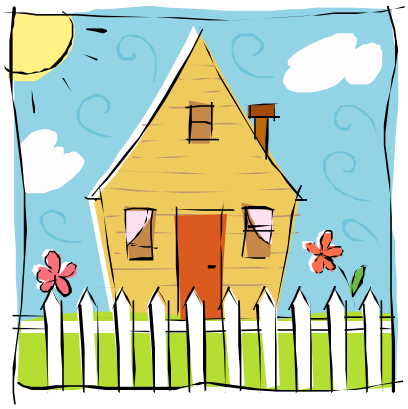
OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

State of Colorado
Colorado Department of Local Affairs

COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 2000 - 2007



COLORADO PERFORMANCE AND EVALUATION REPORT

HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 2000 THROUGH 2007

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program **for federal fiscal years 2000 through 2007**.

- Over $72.4 million has been obligated by the state to 227 local projects.
- More than 291,000 people are benefiting from these 227 local projects.
- Approximately 79% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects number about 43,250 (24% of all beneficiaries of completed projects).
- About 99.3% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately .7% have been committed for local projects that eliminate slums or blight.)
- More than $253 million in other public and private funds has been leveraged into local projects. Over $116 million has come from private sources and over $136 million from various public sources.
- About 9.8% of obligated funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- 73% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- 43.4% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 2000, the number of projects, by type, has been:

Economic development	29	(12.8%)
Housing	69	(30.4%)
Public Facilities	116	(51.1%)
Public Service	13	(5.7%)

HIGHLIGHTS-CONTINUED

- The amount of funding, by project type, has been:

Economic Development	$19,840,494	(27.37%)
Housing	$18,840,331	(25.99%)
Public Facilities	$32,429,955	(44.74%)
Public Service	$1,381,702	(,1.91%)

Summary of Specific Annual Objectives 1C, 2C, 3A

Grantee Name: State of Colorado

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed (of 5-Yr. Goal)**
DH-1(1)	Permanent Supportive Housing for Special Needs (Excluding HIV/AIDS and Homelessness)	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Units	79 79 79 79 79	77 79 0	19.5% 39.5 % 39.5 % % %
			MULTI-YEAR GOAL		395		%
DH-1(2)	HIV/AIDS Housing Information and Resource Identification	HOPWA	2005 2006 2007 2008 2009	Number of Households	-- -- -- 20 20	-- -- --	% % % % %
			MULTI-YEAR GOAL		60		%
DH-1(3)	Rental Assistance for Homeless, HIV/AIDS/Special Needs	HOME HOPWA	2005 2006 2007 2008 2009	Number of Households	225 300 300 300 300	251 358 334	50 % 122% 184.6 % % %
			MULTI-YEAR GOAL		500		%
DH-1(4)	Single Family Owner Occupied Rehab	HOME CDBG	2005 2006 2007 2008 2009	Number of Units	125 125 125 125 125	144 176 107	28.8% 64.0 % 85.4% % %
			MULTI-YEAR GOAL		500		%
DH-1(5)	Analysis of Impediments	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Organizations Participating	-- 10 10 10 10	3 5 24	7.5% 20% % % %
			MULTI-YEAR GOAL		40		%
DH-1(6)	Rehab only	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Households	-- -- 60 60 60	-- -- 148	% % 82.2% % %
			MULTI-YEAR GOAL		180		%
DH-1(7)	Assist Urgent Community Needs in the Event of an Emergency	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Households Assisted	-- 8 -- 8 8	-- 8 --	% 25% % % %
			MULTI-YEAR GOAL		32		%

Affordability of Decent Housing (DH-2)							
	Specific Annual Objective	**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed** (of 5-Yr. Goal)
DH-2(1)	New Construction of Rental Units	HOME CO-HDG	2005 2006 2007 2008 2009	Number of Units Assisted	500 500 500 500 500	644 667 183	25.8% 52.4% 59.8% % %
			MULTI-YEAR GOAL		2500		%
DH-2(2)	Acquisition and Rehab of Rental Units	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Units Assisted	350 350 350 350 350	243 487 427	13.9% 41.7% 66.1% % %
			MULTI-YEAR GOAL		1750		%
DH-2(3)	Homeownership Opportunities for Low- and Moderate-Income Households	HOME CDBG CO-HDG	2005 2006 2007 2008 2009	Number of Households Assisted	200 200 200 200 200	274 245 184	27.4% 51.9% 70.3 % % %
			MULTI-YEAR GOAL		1000		%
DH-2(4)	Homeless Prevention	ESG CDBG HOPWA	2005 2006 2007 2008 2009	Number of Persons Avoiding Homelessness	600 600 600 600 600	2049	% % % % %
			MULTI-YEAR GOAL		2400		%
DH-2(5)	Homeownership Development	HOME CO-HDG	2005 2006 2007 2008 2009	Number of Units Developed	-- -- -- 10 10	-- -- --	% % % % %
			MULTI-YEAR GOAL		50		%
DH-2(6)	Tenant-Based Rental Assistance for Non-Homeless	HOME	2005 2006 2007 2008 2009	Number of Households Assisted	-- -- -- 40 40	-- -- --	% % % % %
			MULTI-YEAR GOAL		200		%
DH-2(7)	Land Trusts	HOME CO-HDG	2005 2006 2007 2008 2009	Number of Units	-- -- 8 8 8	-- -- 15	% % 37.5% % %
			MULTI-YEAR GOAL		40		%
DH-2(8)	Individual Development Accounts	HOME	2005 2006 2007 2008 2009	Number of Households Assisted	0 8 -- 20 20	-- 0 --	% % % % %
			MULTI-YEAR GOAL		40		%
DH-2(9)	CHDO Pre-development	HOME	2005 2006 2007 2008 2009	Number of grants	-- -- 3 3 0	-- -- 1	% % 16.7% % %
			MULTI-YEAR GOAL		6		%

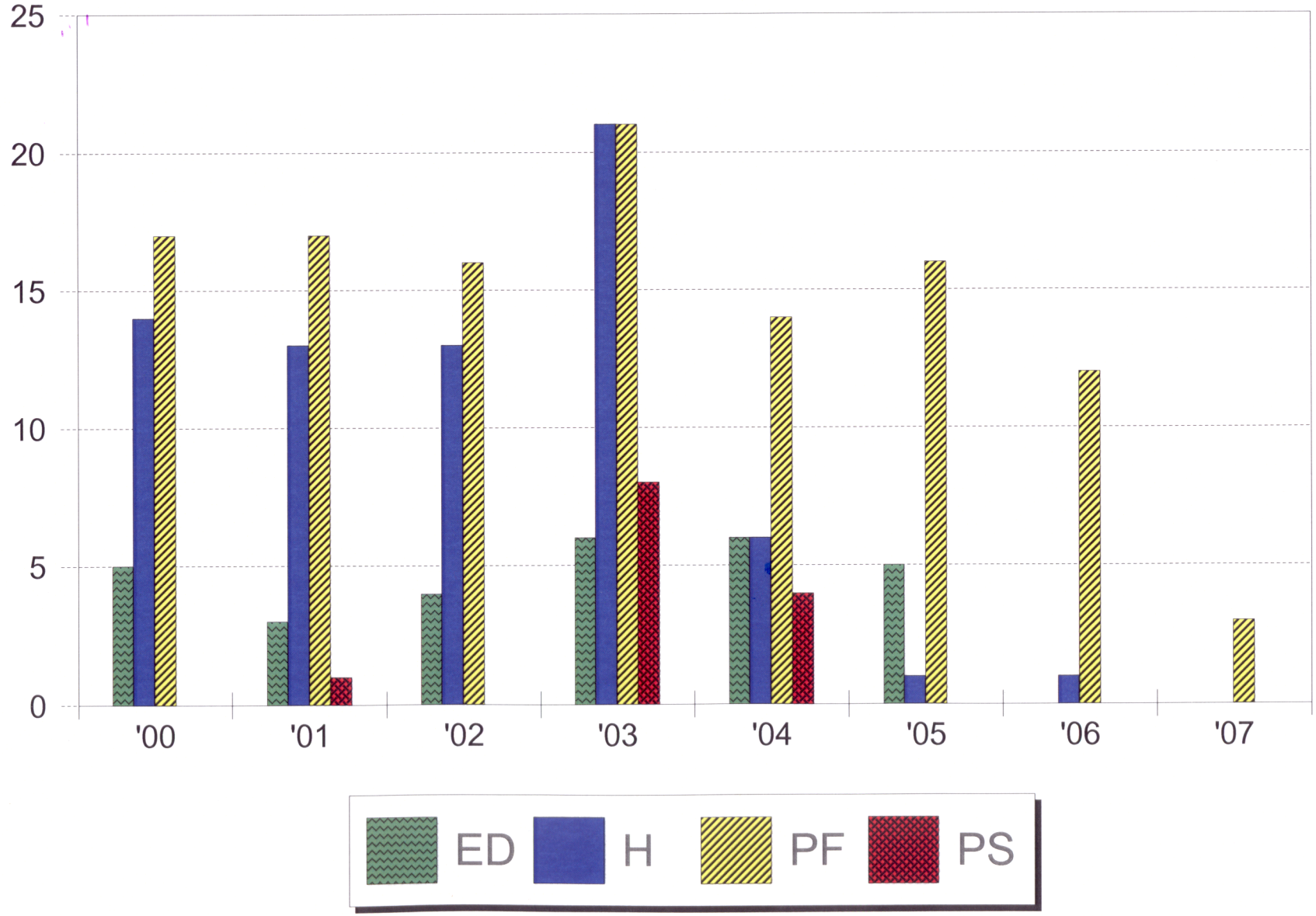
Sustainability of Decent Housing (DH-3)							
	Specific Annual Objective	**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed** (of 5-Yr. Goal)
DH-3(1)	Foreclosure Prevention	CDBG	2005 2006 2007 2008 2009	Number of Households Assisted	10 10 1000 1000 1000	10 10	% % % % %
			MULTI-YEAR GOAL		3020		%
DH-3(2)	Housing Needs Assessments	CDBG	2005 2006 2007 2008 2009	Number of Assessments	2 2 10 15 15	3 0 9	7% 7% 27.3% % %
			MULTI-YEAR GOAL		44		%
Availability/Accessibility of Suitable Living Environment (SL-1)							
	Specific Annual Objective	**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed** (of 5-Yr. Goal)
SL-1(1)	Essential and supportive Services	CDBG ESG HOPWA	2005 2006 2007 2008 2009		4000 4000 4000 4000 4000		% % % % %
			MULTI-YEAR GOAL		20000		%
SL-1(2)	Transitional or Shelter	HOME CDBG	2005 2006 2007 2008 2009		118 60 60 60 60	311 26 77	86.9% 94.1% 115.6% % %
			MULTI-YEAR GOAL		358		
SL-1(3)	Permanent Supportive Housing	HOME CDBG	2005 2006 2007 2008 2009		5 5 8 8 8	5 0 0	14.7% % % % %
			MULTI-YEAR GOAL		34		%

Sustainability of Suitable Living Environment (SL-3)							
	Specific Annual Objective	**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed (of 5-Yr. Goal)**
SL-3(1)	Acquisition of Property for Public Facility to Create or Maintain a Suitable Living Environment	CDBG	2005 2006 2007 2008 2009	1000 1000 1000 1000 1000	14 5685 501		% % % % %
			MULTI-YEAR GOAL				%
SL-(3)2.1	Construction or Reconstruction of Public Facilities that Primarily Benefit Low-Moderate Income Persons	CDBG					
Indic.1	Number of persons served as a result of facility improvement or construction		2005 2006 2007 2008 2009	15000 15000 15000 15000 15000	13896 32235 220		% % % % %
			MULTI-YEAR GOAL				%
Indic. 2	Number of Facilities Constructed or Improved		2005 2006 2007 2008 2009	8 8 8 8 8	12 9 2		% % % % %
			MULTI-YEAR GOAL				

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed (of 5-Yr. Goal)**
EO3-(1)	Fund Economic Development Activities that Create or Sustain Jobs	CDBG	2005 2006 2007 2008 2009	Number of Jobs	200 200 200 200 200	239 137	23.9% 37.6% % % %
			MULTI-YEAR GOAL		1000		%
Affordability of Economic Opportunity (EO-2)							

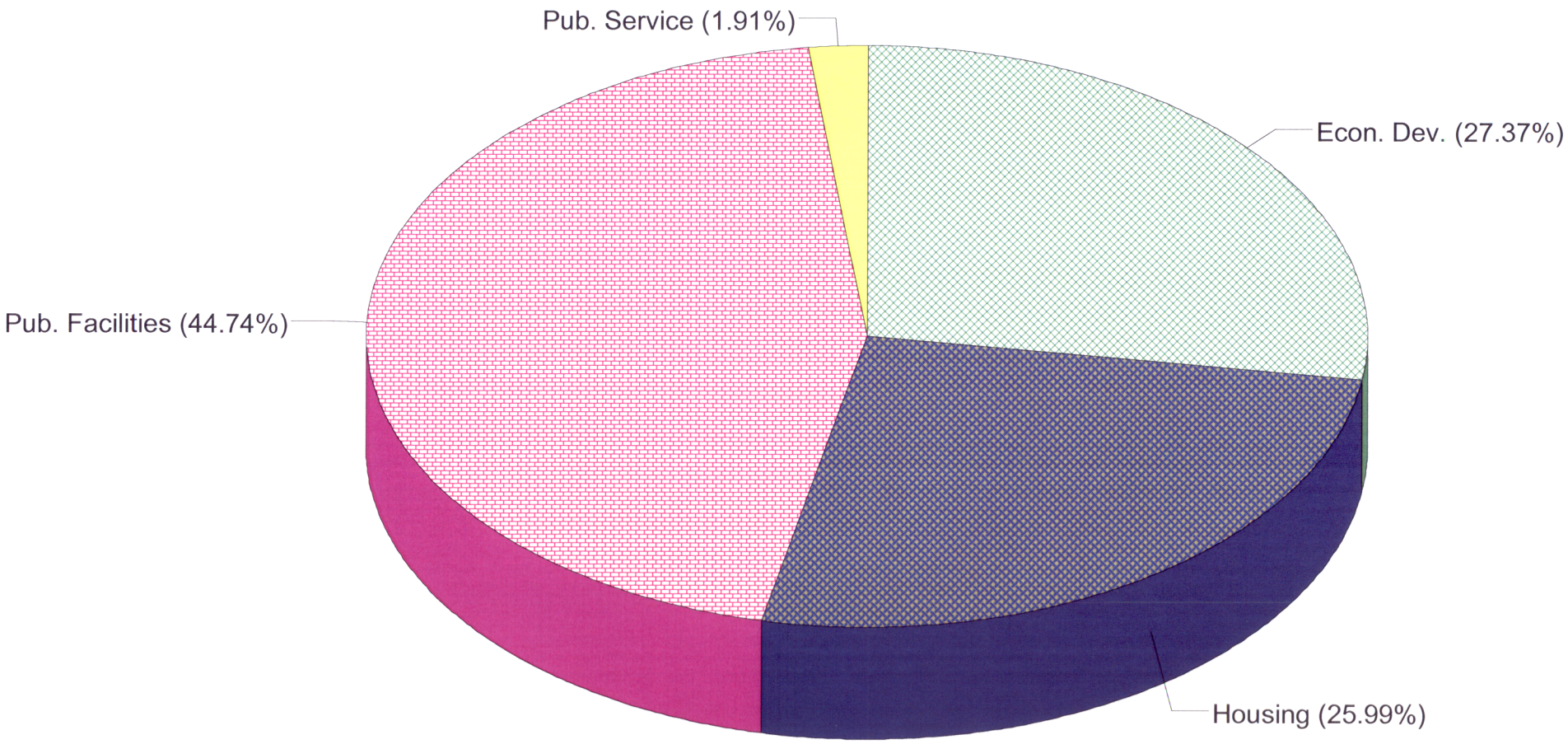
Number of Projects by Type

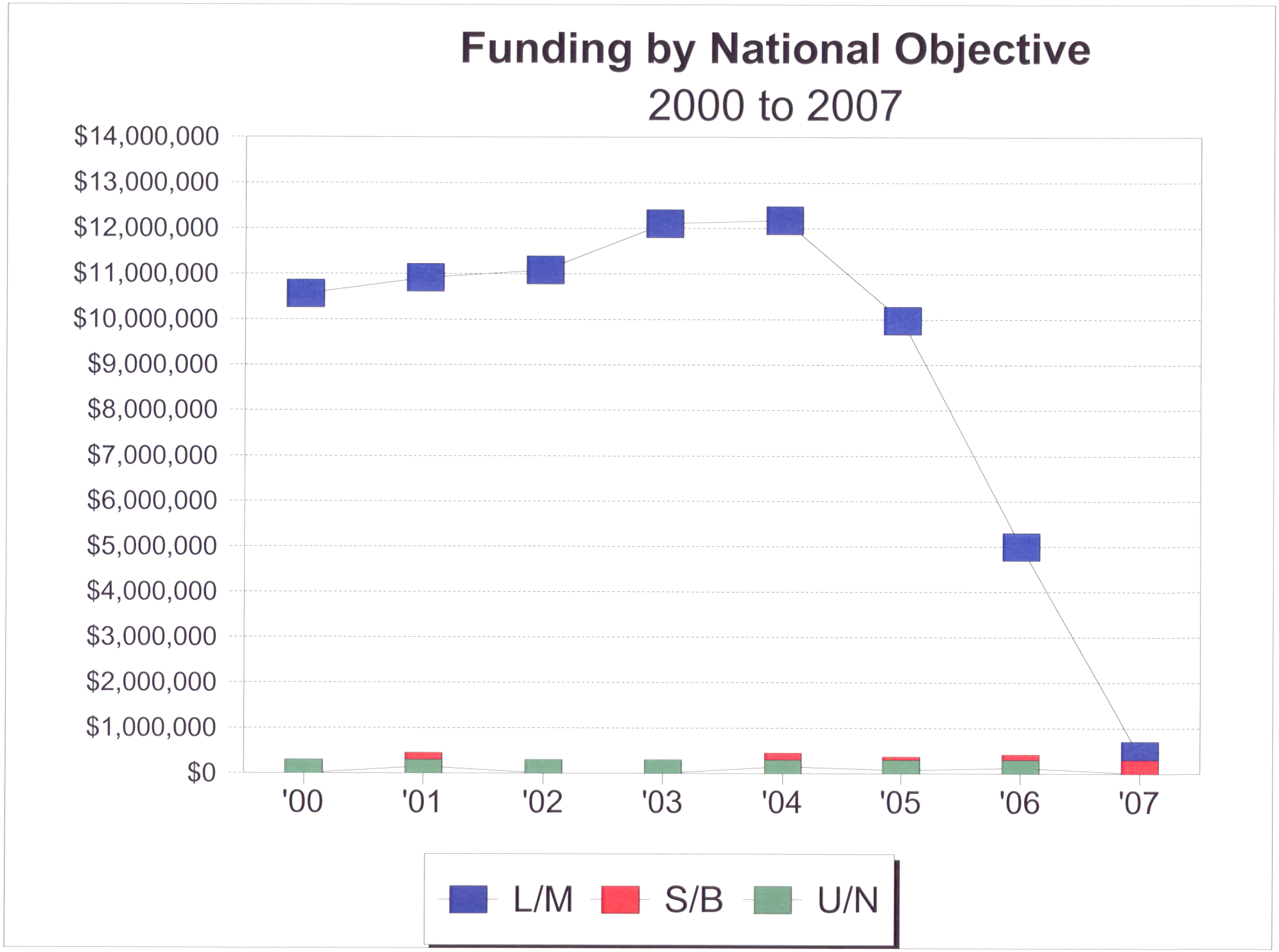
2000 to 2007



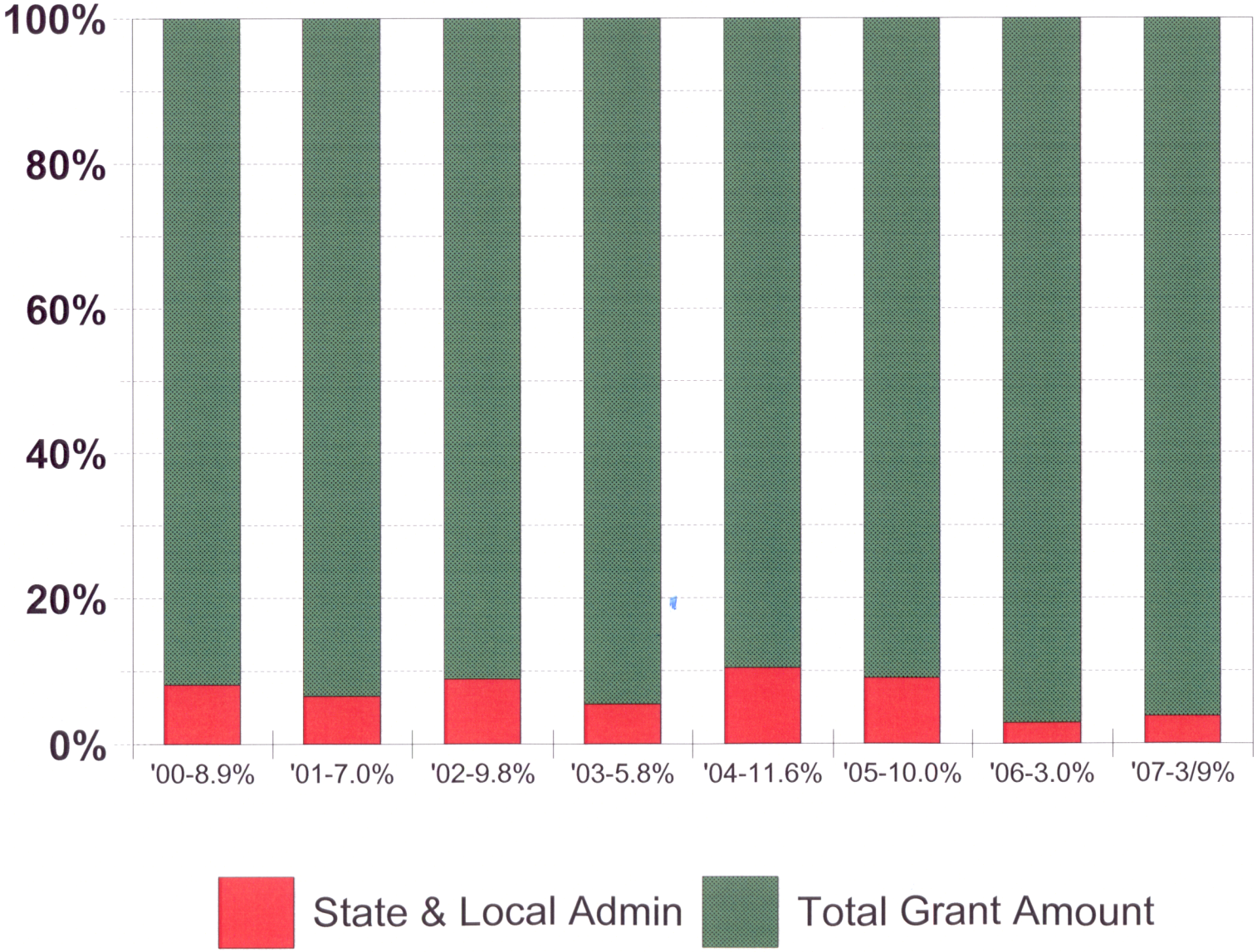
Distribution of Funds

2000 - 2007




Funding by National Objective
2000 to 2007
$14,000,000
$13,000,000
$12,000,000
$11,000,000
$10,000,000
$9,000,000
$8,000,000
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0
'00
'01
'02
'03
'04
'05
'06
'07
L/M
S/B
U/N

Administration vs. Total Grant
2000 to 2007



Performance and Evaluation Report

for Federal Fiscal Year 2000

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-00-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2000 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$11,081,000.00**	**Total**
	11,081,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$11,081,000.00**	**Total**
	10,648,570.00	Available for Local Projects and Administration
	321,620.00	Available for State Administration
	110,810.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$10,563,568.50	**Total**

C. AMOUNT EXPENDED BY STATE:

$10,932,759.81	**Total**
$10,500,329.81	Local Projects and Administrations
$321,620.00	State Administration
$110,810.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$988,016.79	**Total – 8.91% of Grant Amount**
$666,396.79	Local
$321,620.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	**$32,575,618.89**	**$10,563,568.50**	**$10,922,835.20**	**$11,089,215.19**
Local Projects:	30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	**$158,930.80**	**$0.00**	**$158,930.80**	**$0.00**
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2000

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.

- The State's primary objective is being achieved. As shown in Part I, $10,648,570 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the 36 projects for which funds have been obligated have been completed, it is estimated that 11,776 (66.6%) of 17,714 project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*ALAMOSA, CITY\ 98-821	C	Acquisition (1)		$30,700.00	PF	L/M		6694	3619	54		6694	3612	54	4057	43	2458	83	53		
Acquisition and demolition of a																					
dangerous structure																					
(*See Also FFY 1996, 1999)																					
				$30,700.00																	
*CARBONDALE, TOWN\03-044		Downpayment asst(17)		$22,047.44	H	L/M		*See 2002													
RLF for Downpayment assistance																					
(*See Also FFY '01, '02)																					
				$22,047.44																	
*CORTEZ, CITY \ 99-024	C	Public facility (3)		$94,949.00	PF	L/M		*See 2001													
Expansion of a day care																					
facility																					
(*See Also FFY '99, 2001)																					
				$94,949.00																	
CRESTONE, TOWN \ 01-009	C	Sewer imp. (4b)		$214,412.00	PF	L/M		*See 2002													
Construction of a wastewater																					
collection system in town																					
(*See Also FFY '02)																					
				$214,412.00																	
*DACONO, CITY \ 99-080	C	Business asst (14b)		$51,733.80	ED	L/M		22	12	54		20	18	90	8	0	12	0	0	0	0
Infrastructure improvements to		Administration (13)		$3,265.00																	
support business																					
(*See Also FFY '97)																					
				$54,998.80																	
*DELTA COUNTY \ 00-052	C	Downpayment asst(17)		$173,105.18	H	L/M	51	100	100	100	44	105	105	100	79		26			1	27
Downpayment assistance in																					
6 county area																					
(*See Also FFY '99)																					
				$173,105.18																	
DELTA COUNTY \ 00-043		Housing rehab (9a)		$313,241.00	H	L/M		*See 2001													
Rehab of SFOO homes in		Administration (13)		$37,000.00																	
6 county area																					
(See Also FFY '01)																					
				$350,241.00																	
*EAGLE COUNTY/02-046	C	Acquisition (1)		$144,900.00	PF	L/M		*See 2002													
Acquisition of 36 unit apartment																					
building for senior housing																					
(*See Also FFY 2002)																					
				$144,900.00																	
*EL PASO COUNTY \ 98-853	C	Housing rehab (9a)		$593.00	H	L/M	12	32	32	100	31	74	74	100	61		12	1		5	20
Single family, owner occupied		Downpayment asst(17)		$0.00																	
housing rehab		Replacement (15b)		$9,688.60			2	4	4	100											
(*See Also FFY '97, '98)		Administration (13)		$5,962.13																	
				$16,243.73																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008							ACCOMPLISHMENTS														
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
FOWLER, TOWN \ 00-046	C	Downpayment asst(17)		$10,980.73	H	L/M	25	50	50	100	22	22	22	100	10		12			2	9
Downpayment assistance in		Administration (13)		$2,400.00																	
3 county area and 1 town																					
				$13,380.73																	
FREDERICK, TOWN \ 99-012	C	Water imp. (4a)		$125,000.00	PF	L/M		291	180	62		291	180	61	215		70	2	4		
Water line replacement																					
				$125,000.00																	
*FREMONT COUNTY \ 00-050		Housing rehab (9a)		$93,806.47	H	L/M		24	58	58	100										
Rehab of SFOO homes in		Replacement (15b)		$0.00																	
Upper Arkansas area		Administration (13)		$66,509.40																	
				$160,315.87																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		$25,031.47	PF	L/M		*See 2005													
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '01, '03, '04, '05)																					
				$25,031.47																	
*GARFIELD COUNTY \ 00-051	C	Planning (12)		$2,271.72	H	L/M															
Comprehensive housing needs																					
assessment																					
(*See Also FFY '97, '98,)																					
				$2,271.72																	
*GRAND COUNTY \ 00-041	C	New constr. (15c)		$582,000.00	H	L/M		*See 2001													
Construction of multi-family																					
housing units																					
(*See Also FFY 2001)																					
				$582,000.00																	
GRAND LAKE, TOWN \ 99-023	C	Public facility (3)		$200,000.00	PF	L/M		256	153	60		359	215	60	337	4	11		7		
Rehab of building to be used																					
as community and cultural center																					
				$200,000.00																	
GUNNISON COUNTY \ 99-045	C	New constr. (15c)		$270,000.00	H	L/M	15	15	15	100		15	10	62	14	1				15	12
Construction of senior housing																					
facility																					
				$270,000.00																	
HUERFANO COUNTY \ 99-018	C	Public facility (3)		$300,000.00	PF	L/M		70	70	100		52	52	100	25		26		1	52	
Construction of a building to be																					
used for developmentally disabled																					
				$300,000.00																	
*KIOWA, TOWN OF\01-053	C	Planning (12)		17498.98	H	L/M															
Conduct a countywide needs assessment																					
for Elbert County rental, homebuying,																					
rehab, homelessness, other hsg. needs																					
(*See Also FFY 1996)																					
				$17,498.98																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
LA JUNTA, CITY OF\01-040	C	Housing rehab (9a)		$293,000.00	H	L/M	24	50	50	100	24	24	24	100	19		5			8	19
Renovation of building to be																					
used for low-income housing																					
				$293,000.00																	
*LA PLATA COUNTY \ 98-791	C	Business asst (14b)		$725,034.00	ED	L/M		*See 2002													
Jobs through loans to businesses		Administration (13)		$124,966.00																	
(See Also FFY '97, '98, '00, '01, '02)																					
				$850,000.00																	
LA PLATA COUNTY\02-083	C	Business asst (14b)		24549.7	ED	LM		*See 2005													
RLF to encourage job creation &																					
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan Counties																					
(*See Also FFY '00,'02,'03,'04, '05)																					
				$24,549.70																	
LARIMER COUNTY \ 99-027	C	Public facility (3)		$40,766.55	PF	L/M		12	12	100		74	74	100	1		73				
Expansion of Headstart facility																					
				$40,766.55																	
*LAS ANIMAS COUNTY \ 00-040	C	Housing rehab (9a)		$110,894.00	H	L/M		*See 2001													
Rehab of SFOO homes in																					
2 county area																					
(See Also FFY '99, 2001)																					
				$110,894.00																	
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		$245,017.87	H	L/M		*See 2004													
Rehab of SFOO homes in																					
2 county area																					
(See Also FFY '97, '01, '03, '04)																					
				$245,017.87																	
*MONTE VISTA, TOWN \ 99-021	C	Streets/bridges (5)		$80,744.00	PF	L/M		4,220	2,651	63		4220	2651	63	1812		2387	6	15		272
Revitalization through paving, etc.																					
of downtown area																					
(See Also FFY '99)																					
				$80,744.00																	
*MONTROSE COUNTY \ 98-880		Business asst (14b)		$128,653.11	ED	L/M		*See 2001													
Jobs through loans to businesses																					
in 6 county area																					
(*See Also FFY '94,'97,2001)																					
				$128,653.11																	
MONTROSE, CITY \ 00-004	C	Public facility (3)		$121,151.85	PF	L/M		193	120	62		27	25	93	15	1	10	1			
Construction of Juvenile Services																					
Center																					
				$121,151.85																	
*MORGAN COUNTY \ 97-721	C	Public facility (3)		$25,000.00	PF	L/M		24	19	79		26	14	54	26						
Construction of child care facility																					
in Weldona																					
(See Also FFY '98)																					
				$25,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008 ACCOMPLISHMENTS

Grantee/Project No. / Project Description	Status	Activity	Status	Amount	Purpose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Persons/Jobs	PROPOSED L/M Persons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Persons/Jobs	ACTUAL L/M Persons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
NORWOOD, TOWN \ 99-014	C	Public facility (3)		$300,000.00	PF	L/M		120	80	67		108	61	56	95	2	6		5		
Construction of child care facility																					
				$300,000.00																	
OLATHE, TOWN \ 99-013	C	Public facility (3)		$160,000.00	PF	L/M		1,800	1,620	90		1800	1692	90	not						
Renovation of building to be															avail						
used for family center																					
				$160,000.00																	
*OLATHE, TOWN \ 99-020	C	Public facility (3)		$166,000.00	PF	L/M		105	88	84		122	87	71	70	1	44	1	6	1	
Expansion of day care facility																					
(*See Also FFY ,99)																					
				$166,000.00																	
*OTERO COUNTY \ 01-080		Business asst (14b)		$240,000.00	ED	L/M		*See 2001													
Jobs through loans to businesses		Administration (13)		$10,000.00																	
(*See Also FFY 2001)																					
				$250,000.00																	
PAGOSA SPRINGS, CITY \ 00-009	C	Public facility (3)		$500,000.00	PF	L/M		1192	720	60		1,192	720	60	496		672	7	17		
Construction of a senior community																					
center																					
				$500,000.00																	
*PAONIA, TOWN \ 00-044	C	Planning (12)		20000	H	L/M															
Construction of 20 units of		New constr. (15c)		215000				*See 2001													
senior housing																					
(*See Also FFY 2001)																					
				$235,000.00																	
PHILLIPS COUNTY \ 00-045		Housing rehab (9a)	M	$252,254.33	H	L/M	17	36	36	100											
Rehab of SFOO homes in		Administration (13)		$17,064.00																	
a 6 county area																					
				$269,318.33																	
*PROWERS COUNTY \ 99-044	C	Housing rehab (9a)		$282,188.00	H	L/M	36	72	72	100	38	124	124	100	94		30			10	20
Rehab of SFOO homes in 3		Administration (13)		$38,887.00																	
county area																					
(*See Also FFY 1999)																					
				$321,075.00																	
*PROWERS COUNTY \ 98-790	C	Business asst (14b)		590000	ED	L/M		114	58	51		121	91	82	87		34			2	9
Jobs through loans to businesses		Administration (13)		160000																	
in 5 county area																					
(*See Also FFY '95, '97, '98, '99)																					
				$750,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008							ACCOMPLISHMENTS														
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
PROWERS COUNTY \ 00-042	C	Downpayment asst(17)		0	H	L/M															
Downpayment assistance for low		Administration (13)		$2,952.56																	
income famlies																					
				$2,952.56																	
PROWERS COUNTY \ 02-048		Housing rehab (9a)		$11,592.79	H	L/M		*See 2002													
SFOO rehab in 3 county area																					
(*See Also FFY '02)																					
				$11,592.79																	
*PROWERS COUNTY \02-081	C	Business asst (14b)		42309.99	ED	LM		*See 2004													
RLF to encourage econoimc diversificaton																					
and job creation retention in Baca, Bent,																					
Crowley, Kiowa and Prowers counties.																					
(*See Also FFY '99, '00, '01, '02, '03, '04)																					
				$42,309.99																	
PUEBLO COUNTY \ 01-008	C	Public facility (3)		300000	PF	L/M		90	90	100		27	21	78	16		10		1		
Construction of a infant-toddler																					
family center for developmentally																					
disabled																					
				$300,000.00																	
PUEBLO COUNTY \99-022	C	Public facility (3)		300000	PF	L/M		1,907	1,731	91		178	101	89	57		106		5		27
Construction of Avondale Community																					
center																					
				$300,000.00																	
*ROCKY FORD, CITY OF\01-054		Public facility (3)		65148.09	PF	L/M		*See 2001													
Construction and on-site infrastructure																					
29 bed assisted living facility																					
(*See Also FFY '96,'97, '99, 2001)																					
				$65,148.09																	
*ROMEO, TOWN \ 97-774		Public facility (3)		15000	PF	L/M		355	263	74											
Construction of building to be																					
used for the fire department																					
(*See Also FFY '97)																					
				$15,000.00																	
ROUTT COUNTY \ 03-040		Downpayment asst (17)		$90,000.00	H	L/M	9	18	18	100											
Downpayment assistanct loans to																					
first time homebuyers																					
				$90,000.00																	
SEDGWICK COUNTY \ 00-001		Public facility (3)		$325,000.00	PF	L/M		200	200	100											
Construction of building to be																					
used for human service agencies																					
				$325,000.00																	
*STEAMBOAT SPRINGS \ 00-003	C	Acquisition (1)		$131,443.00	PF	L/M		*See 2001													
Acquisition of property to build																					
a child care facility																					
(*See Also FFY 2001)																					
				$131,443.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
STERLING, CITY \ 00-053	C	Downpayment asst(17)		$102,500.00	H	L/M	55	100	100	100	38	38	38	100	22		16			2	11
Downpayment assistance for low		Administration (13)		$13,500.00																	
income families																					
				$116,000.00																	
*SUMMIT COUNTY \ 99-041	C	Downpayment asst(17)		$36,000.00	H	L/M	23	45	45	100	23	48	48	100	47				1		11
Downpayment assistance for low																					
income famlies																					
(*See Also FFY 1999)																					
				$36,000.00																	
SUMMIT COUNTY \ 00-049	C	Downpayment asst(17)		$253,021.00	H	L/M	44	75	75	100	44	54	54	100	45		9				
Downpayment assistance for low		Administration (13)		$13,000.00																	
income famlies																					
				$266,021.00																	
*SUMMIT COUNTY \ 03-042		Downpayment asst(17)		$4,059.61	H	L/M		*See 2001													
Downpayment assistance to low																					
income families																					
(*See Also FFY '01)																					
				$4,059.61																	
VICTOR, CITY OF\98-819	C	Public facility (3)		$4,325.13	PF	L/M		269	164	61		269	164	61	252		8		9		
Renovation of building for use																					
as a community center																					
(*See Also FFY 1996)																					
				$4,325.13																	
WASHINGTON COUNTY \ 00-006		ArchBarrRem (11)		$90,000.00	PF	L/M		1000	1000	100											
Installation of elevator in county																					
courthouse																					
				$90,000.00																	
WINDSOR, TOWN \ 01-081		Business asst (14b)		$292,330.30	ED	L/M		16	9	56											
Public Infrastructure improvements		Administration (13)		$3,120.00																	
in support of business																					
				$295,450.30																	
*YUMA COUNTY \ 00-082		Business asst (14b)		$672,000.00	ED	L/M															
Jobs through loans to businesses		Administration (13)		$128,000.00				*See 2001													
in 5 county area																					
(*See Also FFY '94, '98, '99, '01)																					
				$800,000.00																	

Performance and Evaluation Report

for Federal Fiscal Year 2001

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-01-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2001 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$11,625,000.00**	**Total**
	11,625,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$11,625,000.00**	**Total**
	11,176,250.00	Available for Local Projects and Administration
	332,500.00	Available for State Administration
	116,250.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$11,081,766.00	**Total**

C. AMOUNT EXPENDED BY STATE:

$11,351,409.75	**Total**
$10,902,659.75	Local Projects and Administration
$332.500.00	State Administration
$116,250.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$811,190.11	**Total – 6.98% of Grant Amount**
$478,690.11	Local
$332,500.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	**$32,575,618.89**	**$10,563,568.50**	**$10,922,835.20**	**$11,089,215.19**
Local Projects:	30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	**$158,930.80**	**$0.00**	**$158,930.80**	**$0.00**
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2001

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 34 projects have been awarded with 2001 funds: 3 economic development, 13 housing, 17 public facilities and 1 public service.

- The State's primary objective is being achieved. As shown in Part I, $10,922,835.20 (98.56%) of $11,081,766 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the projects for which funds have been obligated have been completed, it is estimated that 20,603 (66.1%) of 30,664 project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS									
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
*ALAMOSA, CITY OF\01-004	C	Public facility (3)		47012.81	PF	L/M		*See 2002												
Renovation of buidling to be used																				
for county nursing services																				
(*See Also FFY 2002)																				
				$47,012.81																
ALAMOSA, CITY OF\02-002	C	Public facility (3)		285000	PF	L/M		1342	1342	100		1342	1342	100	722	7	589	15	9	
Construction of senior center																				
				$285,000.00																
*ALAMOSA, CITY OF \ 03-001	C	Public facility (3)		4073.60	PF	L/M		*See 2002												
Recreation Center																				
(*See Also FFY 2002)																				
				$4,073.60																
AVON, TOWN OF\01-046		Construction (15a)		495000.00	H	L/M	244	400	400	100										
Development of 244 units affordable																				
housing																				
				$495,000.00																
BOULDER COMM SERV BLDG\02-007	C	Public facility (3)		236373.87	PF	L/M	1	451	360	80	1	502	415	82	290	19	130	2	28	104
Renovation of a building																				
for use by non profit agencies serving																				
low/mod income.																				
(*See Also FFY 1996, 1999)																				
				$236,373.87																
*CARBONDALE, TOWN OF \ 03-044		Downpayment asst(17)	M	31249.02	H	L/M		*See 2002												
RLF for downpayment assistance																				
(*See Also FFY '00, '02)																				
				$31,249.02																
*CLEAR CREEK COUNTY \ 02-084		Business asst (14b)		245235.86				*See 2002												
Jobs thru loans to businesses		Administration (13)		58000																
(*See Also '98, '02)																				
				$303,235.86																
COMMERCE CITY\01-016		Drainage imp.(4c)		300000.00	PF	L/M		7675	4618	58										
Drainage improvements to low-income																				
residential neighborhood																				
				$300,000.00																
*CORTEZ, CITY \ 99-024	C	Public facility (3)		16950.00	PF	L/M		1665	1414	85		99	92	88						
Expansion of a day care																				
facility																				
(*See Also FFY '99, 2000)																				
				$16,950.00																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
COSTILLA COUNTY/00-007	C	Sewer imp. (4b)		310651.00	PF	L/M		*See 2002												
Improvements and expansion of																				
wastewater treatment plant																				
(See Also FFY '02)																				
				$310,651.00																
DEL NORTE, TOWN OF/01-011	C	Drainage imp.(4c)		300000.00	PF	L/M		1652	896	60		1652	896	60	1140	2	485	7	18	
Mitigate severe drainage problems in town																				
and alleviate flooding areas																				
				$300,000.00																
*DELTA COUNTY \ 00-043		Housing rehab (9a)		41544.00	H	L/M	19	60	60	100										
Rehab of SFOO homes in																				
6 county area																				
(*See Also FFY 2000)																				
				$41,544.00																
DURANGO, CITY \ 01-041	C	Planning (12)		15000.00	H	L/M														
Affordable housing needs																				
assessment																				
				$15,000.00																
*EAGLE COUNTY \ 01-048	C	Downpymt asst (17)		90000.00	H	L/M	9	18	18	100		19	19	100	17		2			
Downpayment assistance for low																				
income home buyers																				
(*See Also FFY 1996)																				
				$90,000.00																
*EL PASO COUNTY \ 03-080		Business asst (14b)		0	ED	L/M		*See 2003												
Jobs thru loans to businesses																				
(*See Also FFY 2003)																				
				$0.00																
EL PASO COUNTY\98-817		Water imp. (4a)		32271.6	H	LM	34	126	108	86										
Water line connections for low/mod																				
households																				
				$32,271.60																
EL PASO COUNTY\04-005		Childcare cntr (3)		40569.2	PF	LM		*See 2003												
El Paso County Paradise Childcare																				
Center																				
(*See Also FFY '01, '02, '03																				
				$40,569.20																
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		848608.70	H	L/M														
Acquisition of property and infrastructure																				
improvements to site for contruction of																				
affordable rental and housing units																				
(*See Also FFY 1998 and 2004)																				
				$848,608.70																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS									
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
EVANS, CITY OF\02-001	C	Drainage imp.(4c)		200000.00	PF	L/M		86	63	73		75	55	75						
Construction of storm drainage																				
improvements																				
				$200,000.00																
FOUNTAIN, CITY \ 01-010		Drainage imp.(4c)		250000.00	PF	L/M		2701	1427	53										
Drainage improvements to low-income																				
residential neighborhood																				
				$250,000.00																
FOWLER, TOWN \ 01-042	C	Housing rehab (9a)		247495.00	H	L/M	19	38	38	100	38	176	174	99	77		97			6
Housing Rehab to SFOO homes		Administration (13)		48000.00																
in 3 county region																				
				$295,495.00																
*FREMONT COUNTY \ 02-045		Housing rehab (9a)		71277.46	H	LM		*See 2002												
Housing rehab and replacement of		Replacement (15b)		32300.00																
SFOO homes																				
(*See Also FFY 2002)																				
				$103,577.46																
*FREMONT COUNTY \ 04-010		Public Facility (3)		72741.86	PF	L/M		*See 2005												
UAACOG Human Services and																				
Workforce Center																				
(*See Also FFY '98, '00, '01, '03, '04, '05)																				
				$72,741.86																
*GRAND COUNTY \ 00-041	C	New constr (15c)		18999.33	H	L/M	64	120	120	100	64	66	66	100	62	1	2	1		
Construction of multi-family		Administration (13)		5000.00																
housing units																				
(*See Also FFY 2000)																				
				$23,999.33																
*GRAND LAKE, TOWN OF \ 01-017	C	Water imp. (4a)		216472.46	PF	L/M		256	153	60		453	271	60	427	3	12	4	7	
Water system improvements in																				
town																				
(*See Also FFY '94, '95, '97)																				
				$216,472.46																
KIOWA, TOWN OF\02-009		Sewer imp. (4b)		300000.00	PF	L/M		*See 2003												
Improvements to the wastewater																				
treatment facility																				
(*See Also FFY '03)																				
				$300,000.00																
LA JUNTA, CITY \ 00-008	C	Clearance (2)		158930.80	PF	S/B		7165	3312	46		7705	4091	53	7345	43	3308	104	86	
Downtown revitalization through																				
demolition of unsafe buildings																				
				$158,930.80																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS									
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
*LA PLATA COUNTY\98-791	C	Business asst (14b)		500000.00	ED	L/M		*See 2002												
RLF to encourage job creation &																				
retention in Archuleta, Dolores, La																				
Plata, Montezuma and San Juan																				
Counties																				
(*See Also FFY '97, '98, '00, '01, '02)																				
				$500,000.00																
*LAS ANIMAS COUNTY \ 00-040	C	Housing rehab (9a)		282581.00	H	L/M	20	40	40	100	47	95	90	95	36		57		2	32
Rehab of SFOO homes in		Administration (13)		46468.00																
2 county area																				
(See Also FFY '99, 2000)																				
				$329,049.00																
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		$48,116.89	H	L/M		*See 2004												
Rehab of SFOO homes in																				
2 county area																				
(See Also FFY '97, '00, '01, '03, '04)																				
				$48,116.89																
MANZANOLA, TOWN \ 01-002	C	Public facility (3)		31575.00	PF	L/M		400	269	67		400	269	67	154	3	231	3	9	
Construction of a public works																				
building																				
				$31,575.00																
MANZANOLA, TOWN \ 00-010	C	Water imp. (4a)		262000.00	PF	L/M		*See 2003												
Modifications to water treatment and		Administration (13)		8000.00																
storage facilities to increase fire flows and																				
improve water quality																				
(*See Also 2002 and '03)																				
				$270,000.00																
MESA COUNTY \ 01-014	C	Public facility (3)		450000.00	PF	L/M		4551.36	4551	100		2682	2682	100	2207	14	445	3	13	
Expansion of dental clinic for low																				
income persons																				
				$450,000.00																
*MONTROSE COUNTY \ 98-880		Business asst (14b)		46346.89	ED	L/M		72	37	51										
Jobs through loans to		Administration (13)		45535.98																
businesses in 6 counties																				
(*See Also FFY '94, '97, 2000)																				
				$91,882.87																
*OTERO COUNTY \ 01-080		Business asst (14b)		18700.00	ED	L/M		25	13	51										
Jobs through loans to businesses		Administration (13)		21300.00																
(*See Also FFY 2000)																				
				$40,000.00																
OTERO COUNTY\02-020		Public facility (3)		51000.00	PF	L/M		1122	627	56										
Renovation of buidling to be used																				
as a senior center																				
				$51,000.00																
*OTERO COUNTY\ 06-080	NR			$244,275.77	ED	L/M		*See 2003												
(*See Also FFY '99, '03)																				
				$244,275.77																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS									
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
*PAONIA, TOWN \ 00-044	C	New constr (15c)		20000.00	H	L/M	20	30	30	100	20	24	24	100	22		1		1	
Construction of 20 units of																				
senior housing																				
(*See Also FFY 2000)																				
				$20,000.00																
PARK COUNTY\99-025	C	Publc Services (7)		75183.00	PS	L/M		20	18	90		87	87	100	87					
Administrative & transportation costs																				
expansion of program space to include																				
salaries, supplies, utitlities, client meals																				
				$75,183.00																
PROWERS COUNTY \ 01-043		Housing rehab (9a)		9836.41	H	L/M	20	40	40	100										
Rehab of SFOO homes in		Administration (13)		6586.13																
3 county area																				
				$16,422.54																
PROWERS COUNTY\02-081	AC	Business asst (14b)		878859.39	ED	L/M		*See 2004												
RLF to encourage economic diversificaton		Administration (13)		200000																
and job creation retention in Baca, Bent,																				
Crowley, Kiowa and Prowers counties.																				
(*See Also FFY '99, '01, '00, '02, '03, '04)																				
				$1,078,859.39																
*RIO GRANDE COUNTY \ 02-012	C	Public facility (3)		22128.40	P	L/M		*See 2003												
Construction of child care facility																				
(*See Also FFY '02, '03)																				
				$22,128.40																
RIO GRANDE COUNTY\02-080		Business asst (14b)		87187.1	ED	L/M		*See 2004												
RLF to encourage economic diversity																				
job creation, retention																				
(*See Also FFY '02, '04, '05)																				
				$87,187.10																
*ROCKY FORD, CITY OF\01-054	C	Public facility (3)		144513.82	PF	L/M		29	16	55		29	29	100	26		3			
Construction and on-site infrastructure																				
29 bed assisted living facility																				
(*See Also FFY '96, '97, '99, 2000)																				
				$144,513.82																
*SAN JUAN COUNTY \ 03-051	C	Housing rehab (9a)		90298.25	H	L/M		*See 2002												
SFOO rehabilitiaton program and																				
replacement.																				
(*See FFY 2002)																				
				$90,298.25																
SILVER CLIFF, TOWN \ 00-047	C	Acquisition (1)		225000.00	H	L/M		14	14	100	14	10	10	100	10					10
Acquistion of property to build																				
assisted living facility for elderly																				
				$225,000.00																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS									
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN
*STEAMBOAT SPRINGS \ 00-003	C	Acquisition (1)		93557.00	PF	L/M		109	58	53		109	61	56	105	1	3			
Acquisition of property to build																				
a child care facility																				
(*See Also FFY 2000)																				
				$93,557.00																
SUMMIT COUNTY \ 01-006	C	Public facility (3)		249601.99	PF	L/M		1000	1000	100		1000	1000	100						
Purchase and installation																				
of equipment for county senior center																				
				$249,601.99																
SUMMIT COUNTY \ 02-018	C	Downpayment (17)		311883.11	H	L/M	60	115	115	100	55	55	55	100	49		6			
Downpayment assistance to		Administration (13)		18000																
low income families																				
				$329,883.11																
*SUMMIT COUNTY \ 03-042		Downpayment (17)		204140.39	H	L/M	30	60	60	100										
Downpayment assistance to		Administration (13)		6800																
low income families																				
(*See Also FFY 2000)																				
				$210,940.39																
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		15000.00	PF	L/M		*See 2003												
Spanish Peaks Library Addition																				
(*See Also FFY '01, 03)																				
				$15,000.00																
WRAY, TOWN \ 01-082		Business asst (14b)		366500.00	ED	L/M		60	31	51										
Public infrastructure improvements																				
in support of a business																				
				$366,500.00																
*YUMA COUNTY\00-082		Business asst. (14b)		982034.91	ED	L/M		78	40	51										
Jobs through loans to businesses																				
in 5 county area																				
(*See Also FFY '94, 98,'99, '00)																				
				$982,034.91																

Performance and Evaluation Report

for Federal Fiscal Year 2002

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-02-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2002 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$11,690,000.00**	**Total**
	11,690,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$11,690,000.00**	**Total**
	11,239,300.00	Available for Local Projects and Administration
	333,800.00	Available for State Administration
	116,900.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$11,089,215.19	**Total**

C. AMOUNT EXPENDED BY STATE:

$11,377,377.05	**Total**
$10,926,677.05	Local Projects and Administration
$333,800.00	State Administration
$116,900.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$1,141,311.00	**Total – 9.8% of Grant Amount**
$807,511.00	Local
$333,800.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	**$32,575,618.89**	**$10,563,568.50**	**$10,922,835.20**	**$11,089,215.19**
Local Projects:	30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	**$158,930.80**	**$0.00**	**$158,930.80**	**$0.00**
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2002

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 33 projects have been awarded with 2002 funds: 4 economic development, 13 housing and 16 public facilities.

- The State's primary objective is being achieved. As shown in Part I, $11,089,215.19 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 99.5% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the projects for which funds have been obligated have been completed, it is estimated that 80,003 (88.3%) of 90,542 project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

								PROPOSED			ACCOMPLISHMENTS ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*ALAMOSA, CITY OF\01-004	C	Public Facility (3)		$252,987.19	PF	L/M		28451	27028	95		28451	27028	95	9572	2	18877				
Renovation of buidling to be used																					
for county nursing services																					
(*See Also FFY 2001)																					
				$252,987.19																	
*ALAMOSA, CITY OF\03-001	C	Public Facility (3)		$145,926.40	PF	L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		
Furnishings for recreation center																					
(*See Also FFY 2001)																					
				$145,926.40																	
ALAMOSA, CITY OF\03-018	C	Public Facility (3)		$90,000.00	PF	L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		
Acquisition of rescue vehicle																					
				$90,000.00																	
BENT COUNTY \ 03-050	C	Construction (9a)		$116,740.60	H	L/M		*See 2003													
Renovation of Sunshine Manor																					
Apartments - Las Animas																					
(*See Also FFY '02, '03)																					
				$116,740.60																	
BOULDER COUNTY \ 02-042	c	Acquisition (1)		$342,000.00	PF	L/M		150	150	100		150	150	100							
Acquisition of land for homeless shelter																					
				$342,000.00																	
*CARBONDALE, TOWN OF \ 03-044		Downpayment (17)	M	$0.00	H	L/M	40	80	80	100		0	0								
RLF downpayment assistance program																					
for Pitkin and Garfield Counties																					
(*See Also '00, '01)																					
				$0.00																	
*CLEAR CREEK COUNTY \ 02-084		Business asst.(14b)		$168,000.00	ED	L/M		33.25	20	60											
Microenterprise job creation		Adminstration (13)		32000																	
RLF																					
(*See Also 2001, 1998)																					
				$200,000.00																	
*CONEJOS COUNTY\04-017	C	Acquisition (1)		$26,194.90	PF	L/M		*See 2004													
Acquisition of building being																					
used as a clinic																					
(*See Also FFY '03, '04)																					
				$26,194.90																	
*CORTEZ, CITY OF \ 02-006	C	Public Facility (3)		$300,000.00	PF	L/M		*See 2003													
Construction of Community Learning																					
Adult Learning Center																					
(*See Also 2003)																					
				$300,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

							ACCOMPLISHMENTS														
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*COSTILLA COUNTY \ 00-007	C	Sewer imp. (4b)		$27,000.00	PF	L/M		750	489	65		750	493	66	211	6	508	8	17		
Expansion and imrprovements of																					
wastewater treatment plant																					
(See Also 2001)																					
				$27,000.00																	
COSTILLA COUNTY \ 02-043		Downpayment (17)		$62,400.00	H	L/M		12	12	100											
Downpayment assistance loans		Administraton (13)		3600.00																	
				$66,000.00																	
COSTILLA COUNTY \ 03-041		Housing Rehab (9a)		$220,300.00	H	L/M	14	14	14	100											
Single family owner occupied rehabilitation		Replacement (15b)		19025.00			1	1	1	100											
14 rehab 1 replacement		Administration (13)		41760.00																	
				$281,085.00																	
*CRESTONE, TOWN OF \ 01-009		Sewer imp. (4b)	C	$10,000.00	PF	L/M		114	71	62		81	51	62	43	1	34	1	2		
Design and construction of																					
wastewater collection																					
(*See Also 2000)																					
				$10,000.00																	
DELTA COUNTY \ 02-041		Downpayment (17)		$171,884.73	H	LM	31	62	62	100											
Down payment assistance in Delta,		Administration (13)		9650.00																	
Gunnison, Hinsdale, Montrose, Ouray, and																					
San Miguel Counties																					
				$181,534.73																	
DURANGO, CITY OF\00-002	C	Public Facility (3)		$249,827.00	PF	LM		80	54	67.5		46	36	78	35		5		6		
Construction of facility for early child																					
development																					
				$249,827.00																	
EAGLE COUNTY\02-046	C	Acquisition (1)		$165,100.00	PF	LM		72	72	100		34	34	100	27		6	1		1	
Acquisition of 36 unit apartment																					
building for senior housing																					
(*See Also FFY 2000)																					
				$165,100.00																	
EAGLE COUNTY\03-048		Downpayment (17)		$140,000.00	H	LM		12	12	100											
Down payment assistance																					
				$140,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
EL PASO COUNTY 03-046	C	Acquisition (1)		$180,000.00	H	LM		20	20	100		36	36	100	27	3	2	2	2		
Acquisition and management of		Administration (13)		20000.00																	
transitional housing for youth																					
				$200,000.00																	
EL PASO COUNTY\04-005		Childcare cntr (3)		$6,387.27	PF	LM		*See 2003													
El Paso County Paradise Childcare																					
Center																					
(*See Also FFY '01, '02, '03																					
				$6,387.27																	
FORT MORGAN, CITY OF\01-055		Public Facility (3)		$60,000.00	PF	L/M		8	8	100											
Construction of an emergency shelter																					
				$60,000.00																	
FOWLER, TOWN OF\02-021		Public Facility (3)		$1,393.83	PF	L/M		*See 2004													
Extension of town water & sewer lines																					
to the West Camp neighborhood																					
(*See Also FFY '03, '04)																					
				$1,393.83																	
*FOWLER, TOWN OF\02-040	C	Housing rehab (9a)		$148,268.36	H	L/M	28	56	56	100	23	54	52	96	23		31			13	9
Housing rehab of owner occupied homes		Administration (13)		22800.00																	
in a 3 county area																					
(*See Also FFY 1996, '97,)																					
				$171,068.36																	
FOWLER, TOWN OF\03-047		Housing rehab (9a)		$133,720.00	H	L/M		*See 2003													
Housing rehab of owner occupied homes		Administration (13)		59500.00																	
in a 3 county area and downpayment																					
assistance for 7 projects.																					
(*See Also FFY '02, '03)																					
				$193,220.00																	
*FREMONT COUNTY \ 02-045	C	Housing rehab (9a)		$41,373.57	H	L/M	16	32	32	100	13	35	35	100	26		9			6	5
Housing rehab and replacement of		Replacement (15b)		37832.27			2	4	4	100											
SFOO homes		Administration (13)		27000.00																	
(*See Also FFY 2001)																					
				$106,205.84																	
GRAND COUNTY \ 03-049		Downpayment (17)		$64,500.00	H	L/M	20	40	40	100											
Downpayment assistance to low		Administration (13)		3000.00																	
income first time homebuyers																					
				$67,500.00																	
KIOWA COUNTY \ 02-016		Public Facility (3)		$250,000.00	PF	L/M	15	10	66												
Construction of child care center																					
(*See Also FFY 2004)																					
				$250,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

								ACCOMPLISHMENTS														
								PROPOSED			ACTUAL											
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*LA PLATA COUNTY\98-791	C	Business asst (14b)		$16,129.29	ED	L/M		101	51	51		101	73	72	98	1	1		1		4
RLF to encourage job creation &																					
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan																					
Counties																					
(*See Also FFY '97, '98, '00, '01,)																					
				$16,129.29																	
LA PLATA COUNTY\02-083	C	Business asst (14b)		$487,200.00	ED	LM	*See 2005	29	15	51											
RLF to encourage job creation &		Administration (13)		92800.00																	
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan Counties																					
(*See Also FFY '00,,'03,'04, '05)																					
				$580,000.00																	
LARIMER COUNTY\02-044	C	Downpayment (17)		$122,400.00	H	LM	45	90	90	100	58	23	23	100	13	1	9			2	5
Homeownership assistance through down		Administration (13)		16000																	
payment assistance																					
				$138,400.00																	
LARIMER COUNTY\04-049		Downpayment (17)		$43,058.70	H	LM		*See 2003													
Homeownership assistance through		Administration (13)		18000																	
downpayment assistance																					
(*See Also FFY '02, 03)																					
				$61,058.70																	
LAS ANIMAS COUNTY \ 02-011	C	Drainage imp. (4c)		$275,000.00	PF	L/M		291	213	72		1253	936	75	675	9	526	3	40		
Street improvements to include																					
drainage																					
				$275,000.00																	
LAS ANIMAS COUNTY\02-047	C	Rehabilation (9a)		$526,478.00	H	L/M	40	100	100	100	48	98	98	100	31		57	10		14	25
Rehab of owner occupied homes		Administration (13)		131620.00																	
				$658,098.00																	
*LINCOLN COUNTY\04-81	M	Business Asst. (14b)		$48,206.14	ED	L/M															
RLF- Jobs thru loans to		Administration (13)																			
businesses in four counties																					
(See Aslo FFY '04, '05)																					
				$48,206.14																	
*MANZANOLA, TOWN OF \ 00-010	C	Water imp. (4a)		$47,000.00	PF	L/M		*See 2003													
Water treatment modifications																					
supplement																					
(*See Also '01, '03)																					
				$47,000.00																	
*MESA COUNTY \ 00-083		Bussiness Asst. (14b)		$500,000.00	ED	L/M		67	34	51											
RLF job retention and creation		Administration (13)		80000																	
(*See Also 1999)																					
				$580,000.00																	
*NORWOOD, TOWN OF \ 02-014	C	Public Facility (3)		$285,000.00	PF	L/M		*See 2003													
Healthcare Clinic																					
(*See Also FFY 2003)																					
				$285,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

								PROPOSED			ACCOMPLISHMENTS ACTUAL										
Grantee/Project No. Project Description	Status	Activity	Status	Amount	Purpose	Nat'l Obj	# Units or Loans	Total Persons/Jobs	L/M Persons/Jobs	% L/M	# Units or Loans	Total Persons/Jobs	L/M Persons/Jobs	% L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
*ORDWAY, TOWN OF \ 03-016	C	Water imp. (4A)		$238,175.81	PF	L/M		*See 2003													
Replace water lines																					
(*See Also FFY 2003)																					
				$238,175.81																	
*PROWERS COUNTY \02-048	C	Housing rehab (9a)		$468,162.21	H	LM	17	21	21	100	51	71	70	99	51		19		1		
SFOO rehabilition on owner occupied		Administration (13)		130320.00																	
homes in Baca, Kiowa, and Prowers																					
counties.																					
(*See Also FFY 2000)																					
				$598,482.21																	
*PROWERS COUNTY \02-081	C	Business asst (14b)		$1,107,490.81	ED	LM		*See 2004													
RLF to encourage economic diversificaton																					
and job creation retention in Baca, Bent,																					
Crowley, Kiowa and Prowers counties.																					
(*See Also FFY '99, '00, '01, '03, '04)																					
				$1,107,490.81																	
RIO GRANDE COUNTY\02-012	C	Public facility (3)		$212,651.60	PF	LM		*See 2003													
Child care facility																					
(*See Also FFY 2001, '03)																					
				$212,651.60																	
RIO GRANDE COUNTY\02-080		Business asst (14b)		$332,812.90	ED	L/M		*See 2004													
RLF to encourage economic diversity		Administration (13)		80000.00																	
job creation, retention																					
(*See Also FFY 2001, '04, '05)																					
				$412,812.90																	
ROCKY FORD, CITY OF\02-018	C	ArchBarrRem (11)		$36,600.00	PF	LM		4286	2683	63		4286	2683	63	1200		3086			294	
Handicapped access to 11 critical areas																					
of the city downtown area																					
				$36,600.00																	
*SAN JUAN COUNTY \ 03-051	C	Housing rehab (9a)		$261,055.75	H	LM	8	16	16	100	16	37	37	100	37						
SFOO rehabilitiaton program and		Administraton (13)		24800.00																	
replacement.																					
(*See FFY 2001)																					
				$285,855.75																	
SANFORD, TOWN OF \ 03-015	C	Public Facility (3)		$138,206.23	PF	LM		817	504	62.6		817	461	57	414	1	396		6		
Roof replacement on Community Center		Administraton (13)		9898.50																	
				$148,104.73																	
*SILVER CLIFF, TOWN OF \ 02-015	C	Public Facility (3)		$199,578.10	PF	LM		132	67	51		26	18	69	25	1				2	9
Construct Child care facility																					
				$199,578.10																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
SUGAR CITY, TOWN OF \ 03-017	C	Public Facility (3)		$344.00	PF	LM						*See 2003									
Upgrade water system																					
(*See Also FFY 2003)																					
				$344.00																	
WELD COUNTY \ 02-003	C	Public Facility (3)		$110,000.00	PF	LM		5330	5047	95		5330	5047	95	3408	47	1802	61	12	330	1067
Rehab of an alcohol and drug treatment																					
facility																					
				$110,000.00																	
WELD COUNTY\02-023	C	Housing rehab (9a)		$299,656.00	H	LM	19	54	48	89	19	54	48	89	10		44				3
Water & sewer plant investment fees																					
and sewer connections																					
				$299,656.00																	
WELD COUNTY\02-082		Business asst (14b)		$709,993.96	ED	LM		43	22	51											
RLF to encourage economic diversity		Administration (13)		$91,800.00																	
and job creation retention in Larimer and																					
Weld counties.																					
				$801,793.96																	
WELD COUNTY \ 03-006	C	Public Facility (3)		$298,606.17	PF	LM		35000	35000	100		35000	35000	100	26294	169	8300	148	89	2180	11240
Equipment purchase for food bank																					
				$298,606.17																	

Performance and Evaluation Report

for Federal Fiscal Year 2003

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-03-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2003 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$12,782,000.00**	**Total**
	12,782,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$12,782,000.00**	**Total**
	12,298,540.00	Available for Local Projects and Administration
	355,640.00	Available for State Administration
	127,820.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$12,107,205.12	**Total**

C. AMOUNT EXPENDED BY STATE:

$11,321,224.06	**Total**
$10,841,369.24	Local Projects and Administration
$355,640.00	State Administration
$124,214.82	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$741,123.31	**Total – 5.8% of Grant Amount**
$385.483.31	Local
$355,640.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.33% of Amount Obligated:	**$34,266,356.29**	**$12,107,205.12**	**$12,174,682.44**	**$9,984,468.73**
Local Projects:	31,906,015.29	11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0.67% of Amount Obligated:	**$229,254**	**$0.00**	**$154,754**	**$74,500.00**
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 50 projects have been awarded with 2003 funds: 6 economic development, 21 housing, 21 public facilities and 8 public service.

- The State's primary objective is being achieved. As shown in Part I, $12,107,205.12 (100%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the projects for which funds have been obligated have been completed, it is estimated that 31,892 (80.6%) of 39,559 project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

							PROPOSED			ACCOMPLISHMENTS	ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
ALAMOSA COUNTY \ 04-040		Public Service (07)		$39,633.00	H	L/M		Not avail.													
Support homeless services provided																					
by La Puente Home																					
				$39,633.00																	
ALAMOSA COUNTY \ 03-045		Construction (9a)		$500,000.00	H	L/M		39	20	51											
Construction for farm wker housing																					
				$500,000.00																	
*ALAMOSA COUNTY \ 04-051		Public Facility (03)		$120,000.00	PF	L/M		*See 2004													
Expansion and rehabilitation of																					
homeless shelter																					
(*See Also FFY '04)																					
				$120,000.00																	
ALAMOSA COUNTY \ 05-040		Public Service (7)		$59,500.00	H	L/M		not avail													
Provide support to homeless service																					
programs in the county																					
				$59,500.00																	
BENT COUNTY \ 03-050	C	Housing rehab (9a)		$37,259.40	H	L/M		28	28	100		28	28	100	15		12		1		
Renovation of Sunshine Manor																					
Apartments - Las Animas																					
(*See Also FFY '02, '03)																					
				$37,259.40																	
BENT COUNTY \ 05-050		Housing rehab (9a)		$75,000.00	H	L/M	25	62	62	100											
Refinancing of debt for apartment building																					
serving between 50-60% AMI																					
				$75,000.00																	
BOULDER COUNTY \ 03-005	C	Acquisition (1)		$250,000.00	PF	L/M		4,950	4,850	98		4,950	4,900	99	1262	49	3465	149	25		
Acquisition of building to be used																					
by non-profits providing human																					
services																					
				$250,000.00																	
BOULDER COUNTY \ 04-048		Housing rehab (9a)	M	$244,724.06	H	L/M		17	17	100											
SFOO rehabilitation																					
				$244,724.06																	
BOULDER COUNTY \ 05-058		Public Facility (3)		$103,040.00	PF	L/M		*See 2004													
Reduction of loan payment for homeless																					
shelter																					
(*See Also FFY 04)																					
				$103,040.00																	
CLEAR CREEK, COUNTY \ 03-012		Administration (13)		$8,395.00	PF	L/M															
Renovation and remodel of building	C	Public Facility (3)		$57,415.79				1,661	1,661	100		6,781	6,145	91	5753	3	1017	2	6		
for Human Services agencies																					
				$65,810.79																	
*CONEJOS COUNTY\04-017	C	Acquisition (1)		$27,400.00	PF	L/M		*See 2004													
Acquisition of building being																					
used as a clinic																					
(*See Also FFY '02, '04)																					
				$27,400.00																	
*CORTEZ, CITY OF \ 02-006	C	Public Facility (3)		$24,000.00	PF	L/M		350	350	100		350	350	100	270	1	5	70			
Construction of Community Learning																					
Center - Adult Learning Center																					
(*See Also FFY 2002)																					
				$24,000.00																	
*COSTILLA COUNTY\ 04-009		Public Facility (3)		$480,000.00	PF	L/M		*See 2005													
Construction building for nursing and																					
human services																					
(See Also FFY 2005)																					

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
				$480,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
DENVER, CITY & COUNTY \ 05-041		Public Services (7)		$35,000.00	PS	L/M		not avail													
Provide support to homeless services																					
DENVER, CITY & COUNTY \ 06-045		Public Services (7)		$2,507.00	H	L/M		*See 2004													
Service for Households at risk																					
of foreclosure																					
(*See Also FFY 2004)																					
				$2,507.00																	
*DURANGO, CITY OF\ 04-042	C	Public Services (07)		$52,357.00	H	L/M		not avail				815	815	100	572	9	103	14	117		
Support homeless services provided by																					
Volunteers of America																					
				$52,357.00																	
*EL PASO, COUNTY \ 03-080		Business asst (14b)	M	$0.00	ED	L/M															
RLF job creation and retention																					
(See Also FFY 2001)																					
				$0.00																	
EL PASO COUNTY\04-005		Childcare cntr (3)		$208,713.53	PF	LM		80	52	65											
El Paso County Paradise Childcare																					
Center																					
(*See Also FFY '01, '02)																					
				$208,713.53																	
EL PASO COUNTY\04-050		Homeownr Asst. (17)		$52,000.00	H	LM		30	30	100											
Matching funds for IDA accounts																					
with PPCAA for homeownership																					
				$52,000.00																	
ELIZABETH, TOWN OF\04-080		Business Asst. (14b)		$207,968.30	ED	L/M		*See 2004													
Construct office/warehouse space																					
Creation of jobs																					
(*See Also FFY '04)																					
				$207,968.30																	
FOWLER, TOWN OF\02-021		Public Facility (3)		$43,210.69	PF	L/M		*See 2004													
Extension of town water & sewer lines																					
to the West Camp neighborhood																					
(*See Also FFY '02, '04)																					
				$43,210.69																	
FOWLER, TOWN OF\03-047	C	Housing rehab (9a)		$112,700.00	H	L/M		20	20	100											
Housing rehab of owner occupied homes		Downpayment (17)		$6,000.00				7	7	100											
in a 3 county area and downpayment		Administration (13)		$64,000.00																	
assistance for 7 projects.																					
(*See Also FFY '02)																					
				$182,700.00																	
*FOWLER, TOWN OF \ 04-053		Housing rehab (9a)		$267,000.00	H	L/M	10	20	20	100											
Single family owner-occupied housing		Administration (13)		$45,500.00																	
rehab in 3 county area																					
				$312,500.00																	
*FOWLER, TOWN OF \ 05-048		Housing rehab (9a)		$205,251.00	H	L/M		*See 2004													
SFOO housing rehab in 3 county																					
area																					
*(See Also FFY 04)																					
				$205,251.00																	
*FOWLER, TOWN OF \ 07-058	NR	Housing rehab (9a)		$159,500.00	H	L/M	7	14	14	100											
Single family owner-occupied housing		Administration (13)		$50,400.00																	
rehab in 3 county area																					
				$209,900.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*FOUNTAIN, CITY OF \ 01-010		Drainage imp. (4c)		$500,000.00	PF	L/M		2,701	1,427	53											
Downtown Renewal - curb, gutter																					
storm sewer																					
(*See Also FFY 2001)																					
				$500,000.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		$325,000.00	PF	L/M		*See 2005													
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '00, '01, 04, '05)																					
				$325,000.00																	
*FREMONT COUNTY \ 04-047		Housing rehab (9a)		$26,350.00	H	L/M		14	14	100											
UAACOG SFOO for five counties		Replacement (15)	M	$0.00																	
low interest loans for rehab		Administration (13)		$25,850.00																	
				$52,200.00																	
*FREMONT, COUNTY\ 04-041		Public Services (07)		$33,708.00	H	L/M		Not available													
Support emergency shelter progrrams																					
provided by Family Crisis Services																					
and Loaves & Fishes Ministry																					
				$33,708.00																	
GREELEY, CITY OF \ 04-054	C	Acquisition (01)		$62,400.00	H	L/M		12	12	100		150	150	100	40	3	100		7		
Acquisition of a new shelter																					
				$62,400.00																	
GREELEY, CITY OF \ 05-046		Public Facility (3)	M	$30,640.10	PF	L/M		40	40	100											
Construction of a 40-bed homeless shelter																					
				$30,640.10																	
GREELEY, CITY OF \ 07-057	NR	Public Facility (3)		$159,459.90	PF	L/M	*See FFY 2005														
Construction of a 64-bed homeless shelter																					
on behalf of Catholic Charities																					
(*See Aslo FFY '05)																					
				$159,459.90																	
GUNNISON COUNTY\04-011		Public facility (3)		$250,000.00	PF	L/M															
Child care facility																					
Tenderfoot Child Care																					
(*See Also FFY '05)																					
				$250,000.00																	
*HILLROSE, TOWN OF \ 05-013		Water Imp. (4a)		$6,542.21	PF	L/M		*See 2005													
Purchase of a community tap fee																					
for the town																					
(*See Also FFY '05)																					
				$6,542.21																	
KIOWA, TOWN OF\02-009		Sewer imp. (4b)		$300,000.00	PF	L/M		262	142	54											
Improvements to the wastewater																					
treatment facility																					
(*See Also FFY 2001)																					
				$300,000.00																	
*LA VETA, CITY OF \04-001	c	Public Facility (3)		$102,500.00	PF	L/M		6,952	3,574	51		6,952	3,574	51							
Public library expansion																					
Public assess improvments																					
				$102,500.00																	
*LARIMER COUNTY \ 04-049		Downpymnt asst. (17)		$141,934.30	H	L/M		28	28	100											
Downpayment assit. Homeownership																					
program																					
(See Also FFY '02)																					
				$141,934.30																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
LARIMER COUNTY \ 05-042		Public Services (7)		$92,653.00	H	L/M		not avail		100											
Provision of support to emergency																					
shelter programs in county																					
				$92,653.00																	
LA PLATA COUNTY\02-083		Business asst (14b)		$1,139,716.57	ED	LM		*See 2005													
RLF to encourage job creation &																					
retention in Archuleta, Dolores, La																					
Plata, Montezuma and San Juan Counties																					
(*See Also FFY '00,'02,'04, '05)																					
				$1,139,716.57																	
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		$91,384.58	H	L/M		*See 2004													
Rehab of SFOO homes in		Administration (13)		$31,395.00																	
2 county area																					
(See Also FFY '97, '00, '01 , '04)																					
				$122,779.58																	
***LOVELAND, CITY OF \ 05-051		Planning (12)		$4,000.31	H	L/M		*See 2004													
Support Housing Authority in their																					
planning for setting state-wide housing plan																					
(*See Also '04)																					
				$4,000.31																	
MANCOS, CITY OF \ 03-011	C	Public Facilty (3)		$150,000.00	PF	L/M		1,146	669	58		1,146	669	58	1120		142	1	25		
Community Center renovation																					
				$150,000.00																	
*MANZANOLA, CITY OF \ 00-010	C	Water imp. (4A)		$24,000.00	PF	L/M		400	269	67		525	353	67	275	3	241	3	6		
Water treatment modifications																					
(*See Also FFY 2002)																					
				$24,000.00																	
*MESA, COUNTY \ 01-014	C	Public Facility (3)		$100,000.00	PF	L/M		2,682	2,682	100		2,682	2,682	100	2207	14	445	3	13		
Marillac Clinic Expansion																					
(*See Also FFY 2001)																					
				$100,000.00																	
MONTROSE, CITY OF \ 03-020	C	Public Facility (3)		$300,000.00	PF	L/M		7,300	7,300	100		7,300	7,300	100	4672	0	2409	112	219	332	1517
Installation of heating and cooling unit																					
in human services building																					
				$300,000.00																	
MONTROSE COUNTY \ 03-081		Business Asst. (14b)		$14,039.00	ED	L/M		Not available													
Feasiblity study of the Gunnison																					
Valley Hay Project																					
(*See Also FFY 1995)																					
				$14,039.00																	
MONTROSE COUNTY \ 04-044	C	Public Services (07)		$26,080.00	H	L/M		Not available				265	265	100	208		57				
Support homeless services																					
Tri-County Resource Center																					
				$26,080.00																	
*NORWOOD, CITY OF / 02-014	C	Public Facility (3)		$100,000.00	PF	L/M		2,100	1,350	65		2,100	1,360	65	2000		80		20		
Healthcare Clinic																					
(*See Also FFY 2002)																					
				$100,000.00																	
OLNEY SPRINGS, TOWN OF \ 03-004	C	Water imp. (4A)		$350,000.00	PF	L/M		381	259	68		389	264	68	291	2	86		10		
Rehabiliate water system																					
				$350,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*ORDWAY, TOWN OF \ 03-016	C	Water imp. (4A)		$61,824.19	PF	L/M		381	259	68		1,248	804	64	812	5	390	10	31		
Replace water lines																					
(*See Also FFY 2002)																					
				$61,824.19																	
OTERO, COUNTY \ 02-086		Business asst (14b)		$363,368.00	ED	L/M		19	10	51											
Jobs thru loans to businesses		Administration (13)		$16,632.00																	
				$380,000.00																	
OTERO, COUNTY\ 04-045		Public Services (07)		$32,758.00	H	L/M		Not available		100											
Support homeless services provided																					
by Arkansas Valley Resouce Center &																					
Housing Authority																					
				$32,758.00																	
*OTERO COUNTY\ 06-080		Business asst (14b)		$15,783.84	ED	L/M		15	15	100											
Infrastructure Improvements		Administration (13)		$16,119.00																	
job creation																					
(*See Also FFY '99, '01)																					
				$31,902.84																	
OURAY, CITY OF \ 02-085		Business asst (14b)		$366,105.26	ED	L/M		19	10	51											
Jobs thru loans to businesses		Administration (13)		$10,000.00																	
(*See Also FFY 1997)																					
				$376,105.26																	
PARK, COUNTY\ 03-053	C	Acquisition (01)		$150,000.00	H	L/M		Not available													
Acquisition crisis center																					
				$150,000.00																	
*PROWERS COUNTY \ 04-055		Housing rehab (9a)		$223,314.00	H	L/M		*See 2004													
SFOO housing rehab for		Administration (13)		$97,761.00																	
a 3 county area																					
(*See Also FFY 2004)																					
				$321,075.00																	
*PROWERS COUNTY \02-081	C	Business asst (14b)		$361,231.03	ED	L/M		*See 2004													
Jobs thru loans to businesses in																					
Baca, Bent, Crowley, Kiowa and																					
Prowers counties																					
(*See Also FFY '99, '00, '01, '02, '04)																					
				$361,231.03																	
*PROWERS COUNTY\05-080		Business asst (14b)		$3,420.00	ED	L/M		*See 2005													
RLF - jobs through loans to businesses																					
in Baca, Bent, Crowley, Kiowa & Prowers																					
(*See Also '04 & '05)																					
				$3,420.00																	
PUEBLO COUNTY \ 04-043		Public Services (7)		$85,144.00	H	L/M		not available		100											
Support to emergency shelter		Administration (13)		$3,000.00																	
programs and emergency services																					
				$88,144.00																	
PUEBLO COUNTY \ 04-083		Business asst(14b)		$33,643.00	ED	L/M		*See 2004													
Jobs thru loans to businesses (RLF)																					
(*See Also FFY '04)																					
				$33,643.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
RIO GRANDE COUNTY\02-012	C	Public facility (3)		$31,680.00	PF	L/M		81	41	51		89	52	58	72	1	11	1	1	6	4
Child care facility																					
(*See Also FFY 2001, '02)																					
				$31,680.00																	
STERLING, CITY OF\ 04-046		Public Services (07)		$31,279.00	H	L/M		Not available													
Emergency Shelter funds for																					
operations and essential services																					
for homeless individuals																					
				$31,279.00																	
SUGAR CITY, TOWN OF \ 03-017	C	Water imp. (4a)		$317,656.00	PF	L/M		285	195	68		279	191	68	224		39	6	10		
Upgrade water system																					
				$317,656.00																	
SUMMIT COUNTY \ 05-044		Housing rehab (9a)		$210,000.00	H	L/M	10	25	25	100											
RLF for housing rehab program		Administration (13)		$2,431.00																	
				$212,431.00																	
SUMMIT COUNTY \ 05-045		Downpymnt asst. (17)		$300,000.00	H	L/M	36	36	36	100											
Downpayment assistance program																					
				$300,000.00																	
TRINIDAD, TOWN OF\04-013		Public facility (3)	M	$175,259.16	PF	L/M		118	74	63											
Child care facility																					
SCCOG - Trinidad																					
				$175,259.16																	
WALSENBURG, CITY OF \ 03-002		Sewer imp. (4b)		$290,000.00	PF	L/M		3,372	2,312	69											
Upgrade wastewater treatment plant																					
adding oxidation ditch																					
(*See Also FFY '04)																					
				$290,000.00																	
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		$210,000.00	PF	L/M		*See 2005													
Spanish Peaks Library Addition																					
(*See Also FFY '01 and '05)																					
				$210,000.00																	
WELD COUNTY \ 03-082		Business asst (14b)	M	$483,681.90	ED	L/M		35	18	51											
Infrastructure improvements to		Administration (13)		$10,000.00																	
support a business																					
				$493,681.90																	
YUMA COUNTY \ 00-082		Business asst (14B)		$278,987.00	ED	L/M		38	19	51											
Jobs thru loans to businesses																					
				$278,987.00																	

Performance and Evaluation Report

for Federal Fiscal Year 2004

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-04-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2004 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$13,008,803.00**	**Total**
	13,008,803.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$13,008,803.00**	**Total**
	12,518,536.00	Available for Local Projects and Administration
	360,176.00	Available for State Administration
	130,088.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$12,329,436.44	**Total**

C. AMOUNT EXPENDED BY STATE:

$11,302,017.70	**Total**
$10,934,478.44	Local Projects and Administration
$356,033.73	State Administration
$7,363.26	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$1,514,783.69	**Total – 11.64% of Grant Amount**
$1,154,607.69	Local
$360,176.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.33% of Amount Obligated:	**$34,266,356.29**	**$12,107,205.12**	**$12,174,682.44**	**$9,984,468.73**
Local Projects:	31,906,015.29	11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0.67% of Amount Obligated:	**$229,254**	**$0.00**	**$154,754**	**$74,500.00**
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2004

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 30 projects have been awarded with 2004 funds: 6 economic development, 14 public facilities, 6 housing and 4 public service.

- The State's primary objective is being achieved. As shown in Part I, $12,174,682.44 (98.7%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the 30 projects for which funds have been obligated have been completed, it is estimated that 24,777 (69.9%) of 35,396 project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
ALAMOSA, CITY OF \ 05-009		Water Imp. (4a)		$500,000.00	PF	L/M		6868	3915	57											
Engineering and design of																					
water treatment facility																					
(*See Also FFY '05)																					
				$500,000.00																	
ALAMOSA, CITY OF \ 06-040		Public Services (7)		$50,400.00	PS	L/M		not available													
Homeless services																					
				$50,400.00																	
*ALAMOSA COUNTY\ 04-051		Public Facility (03)		$35,000.00	PF	L/M															
Expansion and rehabilitation of																					
homeless shelter																					
(*See Also FFY '03)																					
				$35,000.00																	
BOULDER COUNTY \ 05-058		Public Facility (3)		$54,960.00	PF	L/M		82	82	100											
Reduction of balloon payment																					
for homeless shelter																					
				$54,960.00																	
*BRANSON, TOWN OF \ 04-012		Water imp. (4a)		$350,000.00	PF	L/M		*See 2005													
Replacement of key elements of																					
municipal water system																					
(*See Also FFY '05)																					
				$350,000.00																	
CHAFFEE COUNTY \ 05-055		Planning (12)		$35,000.00	H	L/M															
Housing Needs assessment in the county																					
to include municipal areas																					
				$35,000.00																	
CLEAR CREEK COUNTY\06-005		Acquisition (01)		$125,000.00	PF	L/M		79	65	82											
Acquisition of building to be used for																					
at-risk youth after school																					
				$125,000.00																	
COLORADO COMMUNITY COLLEGE \		Public Services (7)																			
05-015																					
Provision of emergency homeless services																					
to Katrina evacuees																					
				$0.00																	
*CONEJOS COUNTY\04-017	C	Acquisition (1)		$246,405.10	PF	L/M		8348	5441	65		8348	5441	65	###	9	4949	13	65		
Acquisition of building being		Administration (13)		$5,000.00																	
used as a clinic																					
(*See Also FFY '02, '03)																					
				$251,405.10																	
DELTA COUNTY\06-067		Rehab (9a)		$59,820.00	H	L/M		10	3	80											
Single family owner-occupied housing		Administration (13)		$52,910.00																	
rehab																					
(*See Also FFY '05)																					
				$112,730.00																	
DENVER, CITY & COUNTY \ 06-043				$170,000.00	H	L/M		not available													

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
				$170,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
DENVER, CITY & COUNTY \ 06-045		Public Services (7)		$247,493.00	H	L/M		not available													
Counseling to households in danger																					
of foreclosure by way of a 1-800 number																					
(*See Also FFY '03)																					
				$247,493.00																	
ELIZABETH, TOWN OF \04-080		Business Asst. (14b)		$86,566.14	ED	L/M		15	8	51											
Construct office/warehouse space																					
Creation of jobs																					
(*See Also FFY '03)																					
				$86,566.14																	
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		100000.00	H	L/M	104	208	138	72											
Acquisition of property and infrastructure																					
improvements to site for contruction of																					
affordable rental and housing units																					
(*See Also FFY 1998 and 2001)																					
				$100,000.00																	
FT. LUPTON, CITY OF \ 04-016		Public facility (3)		$242,047.00	PF	L/M		289	289	100											
Purchase of a mobile health van																					
for Salud clinic																					
				$242,047.00																	
FOWLER, TOWN OF\02-021		Public Facility (3)		$205,395.48	PF	L/M		64	64	100											
Extension of town water & sewer lines																					
to the West Camp neighborhood																					
(*See Also FFY '02, 03)																					
				$205,395.48																	
*FOWLER, TOWN OF \ 05-048		Housing rehab (9a)		$141,762.00	H	L/M	60	150	150	100											
SFOO housing rehab in 3 county		Administration (13)		$35,132.00																	
area																					
(*See Also 2003)																					
				$176,894.00																	
*FOWLER, TOWN OF \ 06-050	NR	Housing rehab (9a)		$388,939.00	H	L/M	60	150	150	100											
SFOO housing rehab in 3 county		Administration (13)		$52,171.00																	
area																					
				$441,110.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		$123,000.00	PF	L/M		*See 2005													
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '00, '01, '03, '05)																					
				$123,000.00																	
FREMONT COUNTY \ 05-056		Housing rehab (9a)		$117,800.00	H	L/M	16	40	40	100											
SFOO housing rehab in 5 county area		Administration (13)		$85,350.00																	
				$203,150.00																	
FREMONT COUNTY \ 06-010		Acquisition (01)		$270,769.00	PF	L/M		*See 2006													
Acquisition of building to be used for adult																					
(*See Also FFY 2006)																					
				$270,769.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
GRAND COUNTY \ 05-059				$40,000.00	H	L/M	50	50	50	100											
Operating reserves for 64 unit low-income																					
housing complex																					
				$40,000.00																	
JULESBURG, TOWN OF\04-082		Business asst (14b)	M	$490,302.00	ED	L/M		27	14	51											
Assist businesses in tapping into																					
sewer system																					
				$490,302.00																	
KIOWA COUNTY \ 02-016		Public Facility (3)		$45,000.00	PF	L/M		15	10	66											
Construction of child care center																					
(*See Also FFY 2002)																					
				$45,000.00																	
LA JUNTA, CITY OF \ 05-005		Acquisition (1)		$80,593.00	PF	SB		7390	3922	53											
Purchase and demolition of existing		Demolition (2)		$69,430.00																	
blighted structures		Relocation (8)		$4,731.00																	
				$154,754.00																	
LA PLATA COUNTY\02-083		Business asst (14b)	M	$633,265.00	ED	LM		*See 2005													
RLF to encourage job creation &		Administration (13)		$70,000.00																	
retention in 5 counties																					
(*See Also FFY '00,'02,'03, '05)																					
				$703,265.00																	
LARIMER COUNTY \ 06-041		Public Services (7)		$88,153.00	PS	L/M	not available														
Homeless services		Administration(13)		$4,500.00																	
				$92,653.00																	
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		$493,292.33	H	L/M	19	35	35	100											
Rehab of SFOO homes in		Administration(13)		$41,624.00																	
2 county area																					
(See Also FFY '97, '00, '01 , '03)																					
				$534,916.33																	
*LINCOLN COUNTY\04-81		Business Asst. (14b)		$400,000.00	ED	L/M															
RLF- Jobs thru loans to		Administration (13)		$60,000.00																	
businesses in four counties																					
(See Aslo FFY '02, '05)																					
				$460,000.00																	
LOGAN COUNTY\ 06-001		Public Facility (3)		$500,000.00	PF	L/M		7100	7100	95											
Addition to existing HHS facility																					
				$500,000.00																	
"*LOVELAND, CITY OF \ 05-051		Planning (12)	M	$135,595.13	H	L/M															
Support Housing Authority in their																					
planning for setting state-wide houding plan																					
(*See Also '03)																					
				$135,595.13																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
*MESA COUNTY \ 05-082		Business Asst. (14b)		$602,574.30				*See 2005													
RLF to encourage job creation and		Administraton (13)		$120,000.00																	
retention																					
(*See Also '05)																					
				$722,574.30																	
MONTE VISTA, CITY OF \ 05-003		Drainage Imp. (4c)		$492,700.00	PF	L/M		*See 2005													
Drainage improvements including																					
curb and gutter																					
(*See Also '05)																					
				$492,700.00																	
MORRISON, TOWN OF \ 05-049		Planning (12)	M	$147,050.00	H	L/M															
Perform homeless counts for the Colo.																					
Coalition for the Homeless																					
				$147,050.00																	
OTERO COUNTY \ 05-081		Business asst. (14b)		$210,000.00	ED	L/M		13	7	53											
RLF to encourage job creation and		Administration (13)		$40,000.00																	
retention in 2 county area																					
				$250,000.00																	
OURAY DRAINAGE \ 04-006		Drainage Imp. (4c)	M	$0.00	PF	SB															
Street drainage improvements within																					
central area of town																					
				$0.00																	
*PROWERS COUNTY \02-081		Business asst (14b)	M	$17,000.00	ED	L/M		37.5	19	51											
Jobs thru loans to businesses in																					
Baca, Bent, Crowley, Kiowa and																					
Prowers counties																					
(*See Also FFY '99, '00, '01, '02, '03)																					
				$17,000.00																	
*PROWERS COUNTY\05-080		Business asst (14b)		$703,440.56	ED	L/M															
RLF - jobs through loans to businesses		Administration (13)		$30,000.00																	
in Baca, Bent, Crowley, Kiowa & Prowers																					
(*See Also 2003 and 2005)																					
				$733,440.56																	
*PROWERS COUNTY \ 04-055		Housing rehab (9a)		$223,314.00	H	L/M	42	104	104	100											
SFOO housing rehab for		Administration (13)		$97,761.00																	
a 3 county area																					
(*See Also FFY 2003)																					
				$321,075.00																	
*PROWERS COUNTY \ 07-045		Housing rehab (9a)		$40,790.98	H	L/M	*See 2005														
(*See Also FFY 2005)																					
				$40,790.98																	
PUEBLO COUNTY\04-083		Business Asst. (14b)		$200,000.00	ED	L/M				51											
RLF Jobs thru loans to businesses																					
(*See Also FFY '03)																					
				$200,000.00																	
PUEBLO COUNTY\06-042		Public Services (7)		$43,644.00	PS	L/M		not available													
Homeless services		Administration (13)		$3,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOMPLISHMENTS										
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
				$46,644.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS											
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
RIO GRANDE COUNTY\02-080		Business asst (14b)		$420,000.00	ED	L/M		*See 2005													
RLF to encourage economic diversity		Administration (13)		$80,000.00																	
job creation, retention																					
(*See Also FFY 2001, '02)																					
				$500,000.00																	
RIO GRANDE COUNTY\05-002		Public facility (3)		$330,000.00	PF	L/M		*See 2005													
Expansion of social services building																					
(*See Also FFY 2005)																					
				$330,000.00																	
ROUTT COUNTY \ 05-007	C	Acquisition (1)		$285,000.00	PF	L/M		3000	3000	100		746	746	100	629		117			13	47
Purchase of land to be used by non-profit																					
for food bank and emergency services																					
				$285,000.00																	
SAN JUAN COUNTY \ 06-046		Housing rehab (9a)		$118,870.00	H	L/M		*See 2006													
SFOO housing rehab for 4 counties		Administration (13)		$12,860.00																	
(*See Also FFY '05 , '06)																					
				$131,730.00																	
SILVER PLUME \ 04-007		Water imp. (4a)		$692,000.00	PF	L/M		203	113	55											
Construction of a water treatment		Administration (13)		$8,000.00																	
facility for the town																					
				$700,000.00																	
SUMMIT COUNTY \ 05-054		Planning (12)		$19,000.00	H	L/M															
Study on housing impact fees																					
				$19,000.00																	
TELLER COUNTY \ 05-047		Planning (12)		$32,250.00	H	L/M															
Housing needs assessment for the																					
county																					
				$32,250.00																	
*VICTOR, CITY OF \ 04-014		Water Imp. (4a)		$262,776.42	PF	L/M		*See 2005													
Construction of a new water																					
treatment facility																					
(*See Also FFY '05)																					
				$262,776.42																	
WALSENBURG, CITY OF \ 03-002		Sewer imp. 4(b)		$160,000.00	PF	L/M		3372	2312	69											
Upgrade wastewater treatment plant																					
adding oxidation ditch																					
(*See Also FFY '01 and '03)																					
				$160,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

							ACCOMPLISHMENTS														
							PROPOSED				ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	B	H	A/P	AI/AI	HAN	FH
								35396	24777												
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	

Performance and Evaluation Report

for Federal Fiscal Year 2005

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-05-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2005 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$12,428,946.00**	**Total**
	12,428,946.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$12,428,946.00**	**Total**
	11,956,079.00	Available for Local Projects and Administration
	348,578.00	Available for State Administration
	124,289.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$10,058,968.73	**Total**

C. AMOUNT EXPENDED BY STATE:

$6,309,942.61	**Total**
$6,095,568.86	Local Projects and Administration
$214,373.72	State Administration
$0.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$1,168,828.00	**Total – 9.4% of Grant Amount**
$820,250.00	Local
$348,578.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.33% of Amount Obligated:	**$34,266,356.29**	**$12,107,205.12**	**$12,174,682.44**	**$9,984,468.73**
Local Projects:	31,906,015.29	11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0.67% of Amount Obligated:	**$229,254**	**$0.00**	**$154,754**	**$74,500.00**
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2005

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 21 projects have been awarded with 2005 funds: 5 economic development, 16 public facilities and 1 housing project.

- The State's primary objective is being achieved. As shown in Part I, **$9,984,468.73** (99.26%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the 21 projects for which funds have been obligated have been completed, it is estimated that 29,923 of 39,001 (77%) of project beneficiaries will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
ALAMOSA COUNTY \ 05-009		Rehabilitation (9)		$438,000.00	PF	L/M		6868	3915	57											
Engineering and design of water																					
treatment facility																					
(*See Also '04)																					
				$438,000.00																	
ALAMOSA COUNTY\06-047		Rehabilitation (9)		$212,800.00	H	L/M	14	28	28	100											
Single family owner occupied housing		Admininstration (13)		$24,000.00																	
rehabilitation																					
				$236,800.00																	
ALAMOSA COUNTY \ 07-043	NR	Public services (8)		$43,633.00	PS	L/M		1200	1200	100											
Support of homeless services provided																					
by La Puente non-profit agency																					
				$43,633.00																	
BENT COUNTY \ 07-052	NR	Planning (20)		$32,050.00	H	L/M															
Housing needs assessment for the county																					
				$32,050.00																	
BOULDER COUNTY \ 07-041	NR	Housing rehab (9a)		$190,756.00	H	L/M	16	32	32	100											
SFOO revolving loan program		Administration (13)		$9,244.00																	
				$200,000.00																	
*BRANSON, TOWN OF \ 04-012		Water imp. (4a)		$252,000.00	PF	L/M		96	80	83											
Replacement of key elements of		Administration (13)		$8,000.00																	
municipal water system																					
(*See Also FFY '04)																					
				$260,000.00																	
*COSTILLA COUNTY \ 04-009		Public facility (3)		$561,000.00	PF	L/M		1300	1300	100											
Construct facility for human service																					
programs and county nursing																					
(*See Also FFY 2003)																					
				$561,000.00																	
COSTILLA COUNTY \ 05-012		Public facility (3)		$251,250.00	PF	L/M		36	28	80											
Construction of a preschool and		Administration (13)		$5,000.00																	
Head Start facility																					
				$256,250.00																	
DELTA COUNTY \ 06-067		Housing rehab (9a)		$51,098.00	H	L/M	20	40	40	100											
SFOO housing rehabilitation		Administration (13)		$33,836.00																	
(*See Also FFY '04)																					
				$84,934.00																	
DENVER, CITY & COUNTY / 05-057		Public facility(3)		$350,000.00	PF	L/M		75	75	100											
Expansion of a homeless shelter																					
				$350,000.00																	
DURANGO, City of \ 07-006	NR	Public facility (3)		$449,600.63	PF	L/M						*See FFY 2006									
Remodel of the city's regional learning		Relocation (08)		$25,000.00																	
center to include child care																					
(*See Also FFY '06)																					
				$474,600.63																	
ESTES PARK, Town of \ 07-053	NR	Planning (20)		$44,000.00	H	L/M															
Housing needs assessment																					
				$44,000.00																	
FLAGLER, TOWN OF \ 05-083		Business Asst. (14b)		$0.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
Public infrastructure improvements		Administration (13)																			
in support of a business																					
				$0.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		$88,000.00	PF	L/M		12003	10866												
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '00, '01, '03, '04)																					
				$88,000.00																	
FREMONT COUNTY \ 07-050	NR	Planning (20)		$47,000.00	H	L/M															
Housing needs assessment																					
				$47,000.00																	
FREMONT COUNTY \ 07-051	NR	Housing rehab (9a)		$107,400.00	H	L/M	16	32	32	100											
RLF for SFOO housing rehab in		Administration (13)		$88,000.00																	
five county area																					
				$195,400.00																	
FREMONT COUNTY \ 07-056	NR	Downpayment (17)		$60,595.00	H	L/M	10	20	20	100											
Downpayment assistance program		Administration(13)		$6,440.00																	
in five county area																					
				$67,035.00																	
GRAND COUNTY \ 07-046	NR	Planning (20)		$64,210.00	H	L/M															
Housing needs and market																					
assessment for the county and																					
municipalities within the county																					
				$64,210.00																	
GREELEY, City of \ 07-057	NR	Public facility (3)		$440,540.10	PF	L/M		64	64	100											
Construction of homeless shelter on behalf																					
of the county																					
(*See Also FFY 2003)																					
				$440,540.10																	
GUNNISON COUNTY \ 04-011		Public Facility (3)		$160,000.00	PF	L/M		258	188	70											
Construction of a child care																					
facility																					
(*See Also FFY 03)																					
				$160,000.00																	
HASWELL, TOWN OF \ 04-008		Water imp. (4a)		$297,320.00	PF	L/M		77	42	54											
Water system improvements to		Administration (13)		$5,000.00																	
municipal water system																					
				$302,320.00																	
*HILLROSE, TOWN OF \ 05-013		Water Imp. (4a)		$593,457.79	PF	L/M		262	166	63											
Purchase of a community tap fee																					
for the town																					
(*See Also FFY '03)																					
				$593,457.79																	
LARIMER COUNTY \ 05-006		Public facility (3)		$260,000.00	PF	L/M															
Construction of medical and dental																					
clininc serving indigent																					
*(See Also FFY '06)																					
				$260,000.00																	
LARIMER COUNTY \ 07-040	NR	Downpayment (17)		$375,000.00	H	L/M	36	72	72	100											
Downpayment assistance																					
				$375,000.00																	
LARIMER COUNTY \ 07-044	NR	Public services		$87,653.00	PS	L/M															
Support of homeless services in the		Administration (13)		$4,500.00																	
county through 6 non-profit agencies																					

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS										
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
				$92,153.00																

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Status	Activity	Status	Amount	Purpose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Persons/Jobs	PROPOSED L/M Persons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Persons/Jobs	ACTUAL L/M Persons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
LA PLATA COUNTY \ 02-083		Business Asst. (14b)	M	$462,468.73	ED	L/M		29	15	51											
RLF to encourage job creation &		Administration (13)		$103,000.00																	
retention in Archuleta, Dolores, La		Planning (20)		80000																	
Plata, Montezuma and San Juan Counties																					
(*See Also FFY '00,'03,'04)				$645,468.73																	
LAS ANIMAS COUNTY \ 07-059	NR	Housing rehab (9a)	H	$145,925.00		L/M	30	60	60	100											
RLF for SFOO housing rehab		Administration (13)		$18,600.00																	
				$164,525.00																	
*LINCOLN COUNTY\04-81		Business Asst. (14b)		$51,793.86	ED	L/M		23	15	65											
RLF- Jobs thru loans to		Administration (13)		$18,000.00																	
businesses in four counties																					
(See Aslo FFY '02, '04)																					
				$69,793.86																	
MANITOU SPRINGS, CITY OF \ 05-010		Planning (20)		$74,500.00	PF	SB		5040	2049	40											
Preparation of an urban renewal plan																					
				$74,500.00																	
*MESA COUNTY \ 05-082		Business Asst. (14b)		$27,425.70	ED	L/M		38	20	51											
RLF to encourage job creation and																					
retention																					
(*See Also '04)																					
				$27,425.70																	
MONTE VISTA, CITY OF \05-003		Drainage Imp. (4c)		$132,283.00	PF	L/M															
Drainage improvements including																					
curb and gutter																					
				$132,283.00																	
MONTE VISTA, CITY OF \ 07-062	NR	Acquisition (1)		$265,000.00		L/M	32	64	64	100											
Purchase of 32 unit apartment building																					
for affordable housing																					
				$265,000.00																	
MORGAN COUNTY \ 06-060		Acquisition (1)		$115,040.00	PF	L/M		14	14	100											
Acquisition of building to expand shelter		Public Facility(3)		$4,960.00																	
for victims of domestic violence																					
				$120,000.00																	
MORGAN COUNTY \ 06-081		Business Asst. (14b)		$277,900.00	ED	L/M		20	20	100											
Assistance to business to encourage		Administration (13)		$22,100.00																	
job creation																					
				$300,000.00																	
MORRISON, TOWN OF \ 05-049		Planning (12)	M	$6,000.00	H	L/M															
Perform homeless counts for the Colo.																					
Coalition for the Homeless																					
				$6,000.00																	
PROWERS COUNTY \ 04-002		Public Facility (3)	M	$0.00	PF	L/M															
Expansion of child care center to																					
include family/community center		Project withdrew																			
				$0.00																	
PROWERS COUNTY \ 05-080		Business Asst. (14b)	M	$452,534.44	ED	L/M		71	37	52											
RLF - jobs thru loans to businesses in		Administration (13)	M	$97,300.00																	
Baca, Bent, Crowley, Kiowa, Prowers counties																					
(*See Also FFY '03 & '04)																					
				$549,834.44																	
PROWERS COUNTY \ 07-045	NR	Housing rehab (9a)		$280,309.02	H	L/M	21	42	42	100											
SFOO housing rehab and services to		Public service (7)		$407,130.00	PS	L/M															
victims of Holly tornado																					
(*See Also FFY '04)																					
				$687,439.02																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
PUEBLO COUNTY \ 07-042	NR	Public service (7)		$43,644.00	PS	L/M															
Support to homeless services through		Administration (3)		$3,000.00																	
4 non-profits throughout county																					
				$46,644.00																	
RIDGEWAY, TOWN OF \ 07-048	NR	Planning (20)		$40,000.00	H	L/M															
Housing needs assessment																					
				$40,000.00																	
*RIO GRANDE COUNTY \ 02-080		Business asst (14b)		$136,400.00	ED	L/M		50	26	52											
RLF to encourage economic diversity		Planning (20)		$25,000.00																	
job creation, retention																					
(*See Also FFY 2001, '02, 04)																					
				$161,400.00																	
*RIO GRANDE COUNTY \ 05-002		Public Facility (3)		$97,500.00	PF	L/M		6640	6640	100											
Expansion of social services building																					
(*See Also FFY '04)																					
				$97,500.00																	
ROUTT COUNTY \ 05-008		Public Facility (3)		$330,000.00	PF	L/M		43	28	51											
Construction of a child care center																					
				$330,000.00																	
SAN JUAN COUNTY \ 06-046		Housing rehab (9a)		$76,303.00	H	L/M		*See 2006													
SFOO housing rehab for 4 counties																					
(*See Also FFY '04 , '06)																					
				$76,303.00																	
SILVERTON, TOWN OF \ 07-047	NR	Planning (20)		$24,970.00	H	L/M															
Housing needs assessment for San																					
Juan County and the town																					
				$24,970.00																	
STERLING, CITY OF \ 07-055	NR	Planning (20)		$42,000.00	H	L/M															
Housing needs assessment for																					
Morgan, Logan counties and towns																					
				$42,000.00																	
*VICTOR, CITY OF \ 04-014		Water imp. (4a)		$37,223.58	PF	L/M		447	264	59											
Construction of a new water																					
treatment facility																					
(*See Also FFY '04)																					
				$37,223.58																	
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		$225,000.00	PF	L/M		3372	2013	60											
Spanish Peaks Library Addition																					
(*See Also FFY '01 and '03)																					
				$225,000.00																	
WELD COUNTY \ 07-012	NR	Public Facility (3)		$100,000.00	PF	LM		585	468	80											
Purchase of phone system and other																					
equipment for mental health facility																					
				$100,000.00																	
WIGGINS, TOWN OF \ 07-003	NR	Public Facility (3)		$169,475.00	PF	L/M	*See FFY 2007														
Construction of a child care facility																					
(*See Also FFY 2007)																					
				$169,475.00																	
YUMA COUNTY\05-084		Business Asst. (14b)	M	$0	ED	L/M															
RLF to encourage job creation																					

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008										ACCOMPLISHMENTS										
							PROPOSED				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
				$0.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

Grantee/Project No. Project Description	Status	Activity	Status	Amount	Purpose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Persons/Jobs	PROPOSED L/M Persons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Persons/Jobs	ACTUAL L/M Persons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
								39001	29923	77%											
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				$0.00																	
				0																	
				0																	
				0																	
				0																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

							PROPOSED			ACCOMPLISHMENTS	ACTUAL									
Grantee/Project No. Project Description	Status	Activity	Status	Amount	Purpose	Nat'l Obj	# Units or Loans	Total Persons/Jobs	L/M Persons/Jobs	% L/M	# Units or Loans	Total Persons/Jobs	L/M Persons/Jobs	% L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
				0																	
				0																	
				0																	
				0																	
				0																	
				0																	
				0																	
				0																	

Performance and Evaluation Report

for Federal Fiscal Year 2006

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-06-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2006 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$11,120,921.00**	**Total**
	11,120,921.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$11,120,921.00**	**Total**
	10,687,294.00	Available for Local Projects and Administration
	322,418.00	Available for State Administration
	111,209.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$5,116,458.12	**Total**

C. AMOUNT EXPENDED BY STATE:

$2,416,272.89	**Total**
$2,416,272.89	Local Projects and Administration
$0.00	State Administration
$0.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$331,608.00	**Total – 2.98% of Grant Amount**
$9,190.00	Local
$322,418.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2006	2007	2008
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 97.8% of Amount Obligated:	**$5,407,097.49**	**$4,996,458.12**	**$410,639.37**	**$**
Local Projects:	5,407,097.49	4,987,268.12	410,639.37	
Administration:	0.00	9,190.00	0.00	
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 2.2% of Amount Obligated:	**$120,000.00**	**$120,000.00**	**$0.00**	**$**
Local Projects:	120,000.00	120,000.00	0.00	
Administration:	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$**
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$**
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	

PART II - 2006

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 13 projects have been awarded with 2006 funds, 1 housing and 12 public facilities.

- The State's primary objective is being achieved. As shown in Part I, $4,996,458.12, (97.6%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 97.8% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the 14 projects for which funds have been obligated have been completed, it is estimated that over 85.3% of project beneficiaries, or 32 384 of 37 980 persons will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2008 ACCOMPLISHMENTS

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
Alamosa County \ 05-014 Construction of a new social services building for the county	NR	Public facility (3)		$735,000.00	PF	L/M		8,846	8,846	100											
				$735,000.00																	
Alamosa, City of \ 07-005 Sewer improvesments to the Stockton Addition to the city	NR	Sewer Imp. (4b)		$300,000.00	PF	L/M		107	94	87											
				$300,000.00																	
Durango, City of \ 07-002 Acquisition of a building being used as a child care facility	NR/C	Acquisition (1)		$450,000.00	PF	L/M		65	36	55		65	36	55	58	2	2	1	2		
				$450,000.00																	
Durango, City of \ 07-006 Remodel of the regional learning facility in the city to include child care (*See Also FFY '05)	NR	Public facility (3)		$50,399.37	PF	L/M		900	575	63											
				$50,399.37																	
Fort Lupton, City of \ 05-018 Renovation of a health clinic serving the indigent	NR	Public facility (3)		$500,000.00	PF	L/M		9,226	8,395	91											
				$500,000.00																	
Fremont County \ 06-010 Acquisition of a vacant building to be used as adult day care (*See Also FFY '04)	NR	Acquisition (1)		$79,231.00	PF	L/M		164	164	100											
				$79,231.00																	
Fruita, City of \ 06-003 Construction of a critical access facility	NR	Public facility (3)		$500,000.00	PF	L/M		7,750	5,393	69											
				$500,000.00																	
La Junta, City of \ 06-009 Renovation of Nursing Home (*See Also FFY '07)	NR	Public facility (3)		$479,885.63	PF	L/M	*See 2007														
				$479,885.63																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2008 ACCOMPLISHMENTS

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
LARIMER COUNTY \ 05-006 Construction of medical and dental clininc serving indigent *(See Also FFY '05)	NR	Public facility (3)		$8,785.00	PF	L/M		2150	1655	77											
				$8,785.00																	
Mesa County \ 06-011 Purchase of patient and kitchen equipment for hospice facility	NR	Public facility (3)		$450,000.00	PF	L/M		1250	982	78											
				$450,000.00																	
Monument, Town of \ 06-004 Downtown revitalization thru Storm drainage improvemetns	NR	Drainage (4c)		$120,000.00	PF	SB		1,983	713	36											
				$120,000.00																	
Morgan County \ 05-016 Laying of sewer line to connect to eliminate septics Project withdrawn		Sewer Imp. (4b)	M	$0.00	PF	L/M															
				$0.00																	
Pagosa Springs, Town of \ 06-002 Construction of child care facility		Public facility (3)		$500,000.00	PF	L/M		23	15	65											
				$500,000.00																	
San Juan County \ 06-046 SFOO Housing Rehab in 4 county area (*See Also FFY '04, '05)	NR	Housing rehab (9a) Administration (13)		$44,837.12 $9,190.00	H	L/M	30	60	60	100											
				$54,027.12																	
Weld County \ 07-013 Purchase of building to be used by non-profits serving low income	NR	Acquisition (1)		$889,130.00	PF	L/M		5,456	5,456	100											
				$889,130.00																	

Performance and Evaluation Report

for Federal Fiscal Year 2007

March 31, 2008

PART I

STATE: Colorado
GRANT NUMBER: B-07-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2007 Funds
DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT:	**$10,768,763.00**	**Total**
	10,768,763.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
TOTAL GRANT AMOUNT:	**$10,768.763.00**	**Total**
	10,345,701.00	Available for Local Projects and Administration
	423,062.00	Available for State Administration
	0.00	Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

$410,639.37	**Total**

C. AMOUNT EXPENDED BY STATE:

$0.00	**Total**
$0.00	Local Projects and Administration
$0.00	State Administration
$0.00	Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

$423,062.00	**Total – 3.9% of Grant Amount**
$0.00	Local
$423,062.00	State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2006	2007	2008	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 97.8% of Amount Obligated:	**$5,407,097.49**	**$4,996,458.12**	**$410,639.37**	**$**
Local Projects:	5,407,097.49	4,987,268.12	410,639.37	
Administration:	0.00	9,190.00	0.00	
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 2.2% of Amount Obligated:	**$120,000.00**	**$120,000.00**	**$0.00**	**$**
Local Projects:	120,000.00	120,000.00	0.00	
Administration:	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$**
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	**$0.00**	**$0.00**	**$0.00**	**$**
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	

PART II - 2006

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2008, a total of 3 projects have been awarded with 2007 funds, all public facilities.

- The State's primary objective is being achieved. As shown in Part I, $410,639.37 (100%) of 2007 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 97.8% of funds have been used for project activities that principally benefit low and moderate income persons.

- When the 3 projects for which funds have been obligated have been completed, it is estimated that over 94.1% of project beneficiaries, or 679 of 721 persons will be low and moderate income persons.

- No written or verbal comments concerning the program have been received from citizens.

- No change is anticipated to the state’s CDBG program.

- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2008 ACCOMPLISHMENTS

Grantee/Project No. Project Description	Sta-tus	Activity	Sta-tus	Amount	Pur-pose	Nat'l Obj	PROPOSED # Units or Loans	PROPOSED Total Per-sons/Jobs	PROPOSED L/M Per-sons/Jobs	PROPOSED % L/M	ACTUAL # Units or Loans	ACTUAL Total Per-sons/Jobs	ACTUAL L/M Per-sons/Jobs	ACTUAL % L/M	% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
Clear Creek County \ 07-007 Acquisition of building for medical clinic serving uninsured	NR	Acquisition (1)		$200,000.00	PF	L/M		501	501	100											
				$200,000.00																	
La Junta, City of \ 06-009 Nursing Home Renovation (*See Also FFY '06)	NR	Public Facility (3)		$20,114.37	PF	L/M		156	127	81											
				$20,114.37																	
Wiggins, Town of \ 07-003 Construction of a child care facility (*See Also FFY 2005)	NR	Public Facility (3)		$190,525.00	PF	L/M		64	51	79											
				$190,525.00																	

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
04-01-2007 TO 03-31-2008

PART I:	SUMMARY OF CDBG RESOURCES	
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	10,768,763.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	10,768,763.00
PART II:	SUMMARY OF CDBG EXPENDITURES	
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,666,712.52
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,666,712.52
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358,373.99
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	10,025,086.51
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	743,676.49
PART III:	LOWMOD BENEFIT THIS REPORTING PERIOD	
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,696,861.17
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,696,861.17
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.31%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY PY PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV:	PUBLIC SERVICE (PS) CAP CALCULATIONS	
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	661,888.78
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	661,888.78
32	ENTITLEMENT GRANT	10,768,763.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	10,768,763.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.15%
PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358,373.99
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	358,373.99

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
04-01-2007 TO 03-31-2008

42	ENTITLEMENT GRANT	10,768,763.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	10,768,763.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	3.33%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0004	1779	H2CDB01051G/TOWN OF ESTES/RENTAL CONST	12	LMH	26,394.62
2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	7,509.24
2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	22,528.06
2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	15,018.76
					TOTAL:	71,450.68

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1996	0026	1008	YUMA MULTI-CNTY ECON DEV (18A)	18A	LMJ	11,167.04
2001	0121	2002	KIOWA WASTEWATER	03J	LMJFI	300,000.00
2001	0124	2242	CLEAR CREEK COUNTY RLF	18A	LMJ	35,000.00
2001	0124	2242	CLEAR CREEK COUNTY RLF	18A	LMJ	2,493.75
2003	0002	2302	03044G/TOWNOFCARBONDALE/MTNREGIONALHOUSI	13	LMH	3,500.00
2003	0002	2374	H4CDB03049G/GRANDCOUNTYDOWNPMTASSISTANCE	13	LMH	12,540.00
2003	0016	2102	CITY OF WALSENBURG	03J	LMA	3,515.00
2003	0016	2102	CITY OF WALSENBURG	03J	LMA	3,832.17
2003	0016	2102	CITY OF WALSENBURG	03J	LMA	147,291.76
2003	0016	2102	CITY OF WALSENBURG	03J	LMA	41,389.67
2003	0016	2102	CITY OF WALSENBURG	03J	LMA	34,725.40
2003	0095	2384	CITY OF WALSENBURG	03	LMA	26,778.59
2003	0100	2438	TOWN OF LA VETA	03	LMA	32,236.90
2003	0103	2443	TOWN OF KIOWA	03J	LMA	137,497.00
2003	0109	2586	COSTILLA COUNTY	03P	LMA	196,385.37
2003	0109	2586	COSTILLA COUNTY	03P	LMA	10,305.10
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,560.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	29,048.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,569.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	29,632.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	35,003.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	34,856.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,560.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	34,893.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	43,030.00
2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	30,959.00

2004	0001	2687	H5CDB04048G/BOULDERCTY/LONGS PEAK ENERGY	14A	LMH	25,518.55
2004	0001	2687	H5CDB04048G/BOULDERCTY/LONGS PEAK ENERGY	14A	LMH	67,157.60
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	36,149.35
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	46,141.25
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	49,931.86
2004	0002	2630	H5CDB04050G/EL PASO COUNTY IDA	05R	LMH	662.63
2004	0002	3312	H4CDB03040G/YVHA/VARIOUS SITES	13	LMH	20,000.00
2004	0002	3312	H4CDB03040G/YVHA/VARIOUS SITES	13	LMH	10,000.00
2004	0064	2583	LINCOLN COUNTY RLF	18A	LMJ	100,000.00
2004	0070	2610	PUEBLO COUNTY RLF	18A	LMJ	43,643.00
2004	0073	2631	LA PLATA COUNTY RLF	18A	LMJ	119,463.62
2004	0080	2717	RIO GRANDE COUNTY	03	LMA	170,805.00
2004	0086	2727	KIOWA COUNTY	03M	LMC	16,379.45
2004	0087	2728	TOWN OF SILVER PLUME	03J	LMA	70,000.00
2004	0088	2731	PROWERS COUNTY RLF	18A	LMJ	12,262.56
2004	0089	2732	CITY OF ALAMOSA	03J	LMA	151,467.06
2004	0090	2750	OTERO COUNTY RLF	18A	LMJ	2,205.82
2004	0090	2750	OTERO COUNTY RLF	18A	LMJ	4,199.28
2004	0090	2750	OTERO COUNTY RLF	18A	LMJ	100,000.00
2004	0091	2760	RIO GRANDE COUNTY RLF	18A	LMJ	200,000.00
2004	0091	2760	RIO GRANDE COUNTY RLF	18A	LMJ	100,000.00
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,761.97
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,792.02
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,183.62
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	100,000.00
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,235.01
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,688.09
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,655.39
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,876.43
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	4,262.99
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	2,861.19
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	41,868.88
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	66,822.59
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	12,499.98
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	25,497.86
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	77,550.00
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	67,884.00
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	32,344.52
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	21,487.00
2005	0002	2812	H4CDB03048G/EAGLE COUNTY DPA	05R	LMH	16,170.00
2005	0002	2812	H4CDB03048G/EAGLE COUNTY DPA	05R	LMH	7,495.00
2005	0011	3010	H6CDB05051G/LHA/HOUSING COLORADO	19C	LMH	1,229.06
2005	0011	3010	H6CDB05051G/LHA/HOUSING COLORADO	19C	LMH	3,935.88
2005	0040	2832	TOWN OF HASWELL	03J	LMA	30,232.00
2005	0042	2838	RIO GRANDE COUNTY	03	LMC	58,632.00
2005	0042	2838	RIO GRANDE COUNTY	03	LMC	38,868.00
2005	0075	2916	LARIMER COUNTY	03P	LMA	11,543.80

2005	0075	2916	LARIMER COUNTY	03P	LMA	21,785.00
2005	0078	2937	COSTILLA COUNTY NURSING & SOCIAL SERVICE	03P	LMA	55,442.52
2005	0078	2937	COSTILLA COUNTY NURSING & SOCIAL SERVICE	03P	LMA	179,140.50
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	83,500.00
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	55,737.44
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	12,000.00
2005	0092	3064	NORTH ROUTT PRESCHOOL & EARLY CHILDHOOD	03M	LMC	16,500.00
2005	0093	3081	CITY OF WALSENBURG SPANISH PEAKS LIBRARY	03	LMA	49,377.31
2005	0096	3357	MORGAN COUNTY RLF	17B	LMJ	300,000.00
2006	0001	3236	H6CDB05044G/SUMMIT/REHAB	05R	LMH	21,243.10
2006	0001	3331	H7CDB06047G/ALAMOS/SFOO	14A	LMH	179,628.71
2006	0001	3331	H7CDB06047G/ALAMOS/SFOO	14A	LMH	2,710.00
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	5,011.87
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,595.34
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,559.42
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,000.85
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,400.92
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	6,090.48
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,235.08
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,907.53
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	2,519.97
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,828.92
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,149.63
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,991.89
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,223.74
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,238.68
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,945.27
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	7,852.20
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	3,025.35
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	2,417.77
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,628.10
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	6,068.08
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,992.04
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,184.33
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	36,925.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	45,575.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	53,161.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	39,603.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	11,926.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	8,165.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	17,889.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	70,816.00
2006	0002	3237	H6CDB05045G/SUMMIT/DOWNPAYMENT	13	LMH	14,400.00
2006	0002	3237	H6CDB05045G/SUMMIT/DOWNPAYMENT	13	LMH	115,600.00
2006	0008	3314	H7CDB05057G/CCOD/DELORES PROJECT	14G	LMH	1,000.00
2006	0008	3315	H7CDB06060G/MORGAN/SHARE INC.	14G	LMH	4,960.00
2006	0011	3235	H7CDB06045G/DCC/BROTHERS REDEVELOPMENT	05R	LMH	125,000.00

2006	0011	3235	H7CDB06045G/DCC/BROTHERS REDEVELOPMENT	05R	LMH	125,000.00
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	55,796.15
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	20,412.92
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	17,667.82
2006	0012	3239	H7CDB06042G/PUEBLO/HOMELESS SERVICES	03T	LMC	33,683.00
2006	0012	3299	H6CDB05049G/TOM/CO. COAL. THE HOMELESS	05	LMA	88,275.41
2006	0012	3299	H6CDB05049G/TOM/CO. COAL. THE HOMELESS	05	LMA	2,422.60
2006	0012	3344	H6CDB06041G/LARIMER/HHSDIVISION	03T	LMC	5,607.00
2006	0012	3344	H6CDB06041G/LARIMER/HHSDIVISION	03T	LMC	15,782.00
2006	0012	3410	H7CDB06040G/ALAMOS/HOMELESS SERVICES	03T	LMC	50,400.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	36,926.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	14,698.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	31,309.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	80,019.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	77,386.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	70,467.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	13,199.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	72,742.76
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	17,700.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	75,841.44
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	171,450.69
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	55,005.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	49,995.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	7,265.11
2006	0079	3401	FREMONT COUNTY STARPOINT ADULT SERVICES	01	LMC	332,500.00
2006	0079	3401	FREMONT COUNTY STARPOINT ADULT SERVICES	01	LMC	17,500.00
2006	0080	3440	MESA COUNTY/GRAND JUNCTION HOSPICE	03P	LMA	14,404.00
2007	0001	3423	OTERO COUNTY RLF	17B	LMJ	293,045.53
2007	0001	3423	OTERO COUNTY RLF	17B	LMJ	4,388.47
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	62,635.50
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	260,322.42
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	1,624.76
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	78,618.46
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	115,815.11
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	52,401.89
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	9,202.01
2007	0003	3660	H8CDB07059G/SCCOG/SFOO REHABLITATION	14A	LMH	49,239.00
2007	0003	3661	H5CDB07041G/LPEC/BOULDERCOUNTY	14A	LMH	3,093.00
2007	0003	3668	H8CDB07058G/FOWLER/SFOO REHAB	14A	LMH	5,200.00
2007	0003	3668	H8CDB07058G/FOWLER/SFOO REHAB	14A	LMH	5,200.00
2007	0007	3649	H8CDB07040G/LARIME/DOWNPAYMENT ASSIST.	05R	LMC	54,322.04
2007	0007	3649	H8CDB07040G/LARIME/DOWNPAYMENT ASSIST.	05R	LMC	84,442.00
2007	0008	3469	H8CDB07042G/PUEBLO COUNTY/HOMELESS SVCS	03T	LMC	31,384.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	8,745.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	6,940.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	9,870.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	17,270.00

2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	2,500.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	18,885.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3664	H8CDB07049G/STERLING/NEEDSASSESSMENT	20	LMH	41,800.00
2007	0012	3475	H8CDB07043G/ALAMOS/HOMELESS SERVICES	03C	LMC	12,752.67
2007	0012	3640	H8CDB07044G/LCHD/HOMELESS SERVICES	03	LMC	50,920.00
2007	0012	3640	H8CDB07044G/LCHD/HOMELESS SERVICES	03	LMC	14,177.00
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	250,000.00
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	69,611.71
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	84,943.72
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	80,842.88
2007	0024	3476	DURANGO EARLY LEARNING CENTER	03	LMC	22,500.00
2007	0024	3476	DURANGO EARLY LEARNING CENTER	03	LMC	427,500.00
2007	0085	3642	WELD COUNTY BRIGHTON LIFE SKILLS CENTER	01	LMA	889,130.00
2007	0088	3647	WELD COUNTY NORTH RANGE HEALTH	03P	LMA	100,000.00
					TOTAL:	9,696,861.17

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2007

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	Colorado State Program	Mary Miller
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
1313 Sherman St., Room 518		303-866-2978

6. City	7. State	8. Zip Code
Denver	CO	80203

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 53,647,329.96	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 5,770,235.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 59,417,564.96
4. Match liability for current Federal fiscal year		$ 2,879,005.27
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 56,538,559.69

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
07-042	05/01/07	106,410						106,410
07-047C	05/01/07	292,000						292,000
07-025	05/23/07	29,667						29,667
06-068	06/12/07	8,100						8,100
07-068T	07/31/07	451,700						451,700
07-069T	07/31/07	142,000						142,000
07-049	05/30/07	1,422,000						1,422,000
07-067	08/13/07	34,500						34,500
07-080	08/13/07	175,000						175,000
07-078	08/29/07	260,000						260,000
07-077C	08/30/07	25,450						25,450

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction: Colorado State Program

Federal Fiscal Year (yyyy): 2007

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
08-006	09/18/07	598,408						598,408
07-070	10/12/07	2,225,000						2,225,000
TOTAL MATCH								5,770,235.00

form **HUD-40107-A** (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	04/01/2007	03/31/2008	05/23/2008

Part I Participant Identification

1. Participant Number	2. Participant Name
089999	Colorado State Program

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Mary Miller	303-866-2978

5. Address	6. City	7. State	8. Zip Code
1313 Sherman St., Rm. 518	Denver	CO	80203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$796,480	$302,434	$1,096,188	0.00	$2,726

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	9					9
2. Dollar Amount	42,481,995.00	07-047C	05/01/07	292,000		42,481,995.00
B. Sub-Contracts 1. Number	46		2	2	3	39
2. Dollar Amount	5,721,864.98		42,548	272,853	147,904.27	5,258,559.71

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	9	06-068	9
2. Dollar Amount	42,481,995		42,481,995
D. Sub-Contracts 1. Number	46	27	19
2. Dollar Amounts	5,721,864.98	1,209,438.91	4,512,426.07

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	8	0	0	0	0	451,700
2. Dollar Amount	$4,446,500	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	6	$11,156,000
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	14	45,140

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	4			1,422,000	07-067	08/13/07
6. Households Displaced - Cost	20,351					

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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PART 5: Worksheet - Determining Housing Stability Outcomes
PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number C-OH-07-F999	**Operating Year for this report** ***From (mm/dd/yy)*** 4/1/2007 ***To (mm/dd/yy)*** 03/31/2008			
Grantee Name State of Colorado, Department of Local Affairs				
Business Address	1313 Sherman St., Room 518			
City, County, State, Zip	Denver	Denver	CO	80203
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0644739	**DUN & Bradstreet Number (DUNs)** ***if applicable*** 87-8192483		
Congressional District of Business Address	**1**			
***Congressional District(s) of Primary Service Area(s)**				
***Zip Code(s) of Primary Service Area(s)**				
***City(ies) and County(ies) of Primary Service Area(s)**				
Organization's Website Address www.colorado.gov\dola\cdh	**Does your organization maintain a waiting list?** ☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**			
Have you prepared any evaluation reports? *If so, please indicate the location on an Internet site (url) or attach copy.*				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name **Colorado AIDS Project, Inc.**		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Deirdre Maloney, Executive Director			
Email Address	deirdrem@ColoradoAIDSProject.org			
Business Address	PO Box 48120			
City, County, State, Zip,	Denver	Denver	CO	80204
Phone Number *(with area codes)*	303-837-1501	**Fax Number** *(with area code)* 303-861-8900		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0961159	**DUN & Bradstreet Number (DUNs) *if applicable*** 14-9553331		
Congressional District of Business Location of Sponsor	**1**			
Congressional District(s) of Primary Service Area(s)	**2,3,4,5,6,7**			
Zip Code(s) of Primary Service Area(s)	All zip codes in Colorado outside the Denver MSA			
City(ies) and County(ies) of Primary Service Area(s)	All cities in Colorado outside the Denver MSA	All counties in Colorado outside the Denver MSA		
Total HOPWA contract amount for this Organization				
Organization's Website Address www.coloradoaidsproject.org		**Does your organization maintain a waiting list?** ☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☒ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name **Boulder County AIDS Project**			**Parent Company (if applicable)**	
Name and Title of Contact at Subrecipient	Richard Varnes, Interim Executive Director			
Email Address	Richard@bcap.com			
Business Address	2118 14th Street			
City, State, Zip, County	Boulder	CO	80302	Boulder
Phone Number *(with area code)*	303-444-6121		**Fax Number** *(with area code)* 303-444-0260	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2442032		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 845731454	
North American Industry Classification System (NAICS) Code	624229			
Congressional District of Location	2			
Congressional District of Primary Service Area	2			
Zip Code of Primary Service Area(s)	80026, 80027, 80301-80310, 80314, 80321-80323, 80328, 80329, 80455, 80466, 80481, 80501-80504, 80514, 80516,			
City(ies) and County(ies) of Primary Service Area(s)	Boulder, Allenspark, Coal Creek Canyon, Erie, Lafayette, Louisville, Longmont , Marshall, Nederland, Superior, Ward		Boulder County	
Total HOPWA Contract Amount	**$66,570**			

Subrecipient Name **Southern Colorado AIDS Project**			**Parent Company (if applicable)**	
Name and Title of Contact at Subrecipient	Bill Scharton, Program Assistant			
Email Address	bscharton@s-cap.org			
Business Address	1301 South 8th Street, Suite 200			
City, State, Zip, County	Colorado Springs	CO	80906	
Phone Number *(with area code)*	719-578-9092		**Fax Number** *(with area code)* 719-578-8690	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1054293		**DUN & Bradstreet Number (DUNs)** ***if applicable*** 833367259	
North American Industry Classification System (NAICS) Code	624229			
Congressional District of Location	5, 3, 4			
Congressional District of Primary Service Area	5, 3			
Zip Code of Primary Service Area(s)	80902-80903, 80915-80930, 80938, 80939, 80951, 81001, 81003-81008, 81082, 81101			
City(ies) and County(ies) of Primary Service Area(s)	**Cities:** Colorado Springs, Pueblo, Trinidad, Alamosa **Counties:** Alamosa, Baca, Bent, Chaffee, Cheyenne, Conejos, Costilla, Crowley, Custer, El Paso, Elbert, Fremont, Huerfano, Kiowa, Kit Carson, Las Animas, Lincoln, Mineral, Otero, Park, Prowers, Pueblo, Rio Grande, Saguache, Teller			
Total HOPWA Contract Amount	$166,423			

Subrecipient Name Northern Colorado AIDS Project			**Parent Company (if applicable)**
Name and Title of Contact at Subrecipient	Jeff Basinger, Executive Director		
Email Address	jeff@ncaids.org		
Business Address	400 Remington St. #100		
City, State, Zip, County	Fort Collins	CO	80524
Phone Number *(with area code)*	970-484-4469		**Fax Number** *(with area code)* **None**
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1035151	**DUN & Bradstreet Number (DUNs)** ***if applicable*** 050012009	
North American Industry Classification System (NAICS) Code	624229		
Congressional District of Location	4		
Congressional District of Primary Service Area	4		
Zip Code of Primary Service Area(s)	80521, 80524-80526, 80528, 80631, 80634, 80638, 80639, 80701, 80705, 80751		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ft. Collins, Greeley; Counties: Larimer, Weld, Morgan, Logan, Washington, Sedgwick, Phillips and Yuma		
Total HOPWA Contract Amount	$51,536		

Subrecipient Name **Western Colorado AIDS Project**			**Parent Company (if applicable)**
Name and Title of Contact at Subrecipient	Mary Beth Luedtke, CHAMP Coordinator		
Email Address	marybeth@westcap.info		
Business Address	805 Main Street		
City, State, Zip, County	Grand Junction	CO	81501
Phone Number *(with area code)*	970-243-2437		**Fax Number** *(with area code)* 970-243-5791
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1112986	**DUN & Bradstreet Number (DUNs)** ***if applicable*** 792128878	
North American Industry Classification System (NAICS) Code	624229		
Congressional District of Location	3		
Congressional District of Primary Service Area	3, 2		
Zip Code of Primary Service Area(s)	81147, 81301, 81303, 81321, 81401, 81416, 81435,81501, 81503-81506		
City(ies) and County(ies) of Primary Service Area(s)	**Cities**: Grand Junction; **Counties**: Moffatt, Routt, Jackson, Grand, Rio Blanco, Garfield, Eagle, Summit, Mesa, Delta, Pitkin, Lake, Montrose, Gunnison, San Miguel, Ouray, Hinsdale, Dolores, San Juan, Montezuma, La Platat, Archuleta		
Total HOPWA Contract Amount	$49,926.00		

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Colorado AIDS Project is the subgrantee organization for HOPWA in the "Balance of State", (outside of the Denver Metropolitan area). The Colorado AIDS Project (CAP) was founded in 1983 as the first community-wide response to the HIV/AIDS crisis. Today, CAP coordinates with four other CAP programs and is the fiscal agent for the State grant. Colorado Aids Project (CAP) agencies are spending the available formula dollars across Tenant Based Rental Assistance, STRMU, Supportive Services, and Permanent Housing Placement .

The CAP agencies have significant concerns about the availability of future HOPWA funding. Although HIV/AIDS patients are living longer with the availability of new pharmaceuticals, many clients are unable to work on a steady basis. CAP agencies are working to get their clients into housing authority projects and Section 8 vouchers as rapidly as possible as an alternative to HOPWA rental assistance, but agencies believe that HOPWA dollars are insufficient to meet current and future needs. Tenant based rental assistance needs are critical. Subgrantee agencies work to assist clients with re-entry into the work force, but the ability to work may be sporadic. There is a great need for supportive service dollars and for Short Term Rent, Mortgage and Utility (STRMU) assistance to assist clients through difficulties. The Southern Colorado AIDS Project received a small Emergency Shelter Grant to assist in providing emergency assistance to HOPWA clients where STRMU was unavailable.

The supportive service needs of all persons with HIV/AIDS (both homeless and at risk of homelessness are addressed largely through case management at subgrantee agencies. This HOPWA-funded case management assists clients in obtaining public benefits, mainstream resources, supportive housing, emergency financial assistance, access to primary care and other supportive services.

Please see following pages for statistics showing the success of the Colorado HOPWA program in achieving the above results.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We are always interested in learning from "best practices" in AIDS Housing from around the country.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☐ Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☐ Credit History	☐ Rental History	☐ Criminal Justice History
☒ Housing Affordability	☒ Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Barriers: In rural areas, transportation is one of the biggest barriers encountered in HOPWA-funded service delivery. Clients have difficulty getting to and from the agency, and case managers often travel hundreds of miles each month to reach their clients. The rising cost of fuel will exacerbate this problem. Another challenge noted by statewide HOPWA providers is the cost of housing in the resort areas they serve. Subsidies run high, resulting in fewer families served. Staff turnover is another challenge. It requires ongoing training of new staff in HOPWA/HUD requirements and excellent service delivery.

Trends: The Colorado Department of Public Health and Environment reports that there have been over 8,000 AIDS cases in Colorado since the start of the epidemic, as of the March 31, 2008. Of these, nearly 2,000 cases have been in the area served by this grant.

Since the beginning of the HIV/AIDS epidemic, community organizations have been on the front lines offering information on how to prevent HIV and AIDS and providing services to those affected with the disease. Additionally we have seen a rise of organizations dedicated to reaching groups that are hardest hit by AIDS, particularly women and minorities.

Health plans are also playing an important role in this fight. With their wide networks of doctors and hospitals, health plans can help those living with HIV and AIDS identify an HIV specialist with whom they feel comfortable. In addition, health plans can put patients in touch with case managers who can help them keep track of medical appointments, tests and prescriptions.

Evaluations: No formal program evaluations have been planned (mostly because there is no funding for such). Ongoing training and internal monitoring visits are planned. Colorado AIDS Project will conduct quarterly meetings and file reviews with all agencies in an effort to improve the overall program.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 48
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 25
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 23
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	**= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
	Ryan White Part B	= 32,378	= 898,232
		=	=
		=	=
3.	State government (please specify)	=	=
	Energy Outreach Colorado	=	= 47,100
		=	=
		=	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Private funders and events-Studio C	= 35,000	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	=	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	**TOTAL (Sum of 1-7)**	= $ 67,378	= $945,332

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	75	55			275,207	153,199
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	0					
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0					
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0					
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0					
4.	Short-Term Rent, Mortgage and Utility Assistance	20	31			15,638	15,197
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	95	86				168,396
	Housing Development (Construction and Stewardship of facility based housing)					**Output Units**	
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0			0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
9	**Total Housing Developed**					0	0
	Supportive Services					**Output Households**	
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	60	96			30,000	23,941
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	0	0				
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services		96				22,850.60
	Housing Placement Assistance Activities						
13.	Housing Information Services						
14.	Permanent Housing Placement Services	12	19			12,000	1,090.40
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**						0.00
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					10,890	0.0
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					19,265	11,317
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					363,000	203,653

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	96	26,281.31
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**	0	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	96	26,281.31

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All supportive services are delivered via case management.

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 55	= 38	1 Emergency Shelter/Streets	= 0
			2 Temporary Housing	= 0
			3 Private Housing	= 4
			4 Other HOPWA	= 3
			5 Other Subsidy	= 5
			6 Institution	= 0
			7 Jail/Prison	= 0
			8 Disconnected/Unknown	= 4
			9 Death	= 1
Permanent Supportive Housing Facilities/Units	= 0	0	1 Emergency Shelter/Streets	=
			2 Temporary Housing	=
			3 Private Housing	=
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	=
			9 Death	=

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[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 31	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	=28	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	=0	
	Other HOPWA support (PH)	=0	
	Other housing subsidy (PH)	=2	
	Institution (*e.g. residential and long-term care*)	=0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=0	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	=0	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	=0	
	Emergency Shelter/street	=0	*Unstable Arrangements*
	Jail/Prison	=0	
	Disconnected	=0	
	Death	=1	*Life Event*
1a. Total number of households that received STRMU assistance in the prior operating year that also received STRMU assistance in the current operating year.			=16
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years that also received STRMU assistance in the current operating year.			=0

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Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	96	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	96	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	77	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	78	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	Not currently supported	*Sources of Income*

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1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	8	*Sources of Income*

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Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note*: *For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	0	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.	0	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	0	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	0	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	0	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

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1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units	0			
Transitional/Short-Term Facility-based Housing Assistance/Units	0			
Total Permanent HOPWA Housing Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name Colorado State Program	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6